



Hsp. Supervisor
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

COMISIÓN ESTATAL DEL AGUA Y GESTIÓN DE CUENCAS
MICHOCAN DE OCAMPO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo
Del 01/ene./2026 Al 31/ago./2026

Fecha y hora de Impresión | 09/sep./2026
10:40 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
03	Subdirección Técnica	\$0.00	\$9,487,562.29	\$9,487,562.29	\$2,487,562.29	\$7,000,000.00	\$0.00	\$2,487,562.29	\$9,487,562.29	\$0.00	\$0.00	\$0.00
	74 Programa de Agua Potable,	\$0.00	\$9,487,562.29	\$9,487,562.29	\$2,487,562.29	\$7,000,000.00	\$0.00	\$2,487,562.29	\$9,487,562.29	\$0.00	\$0.00	\$0.00
	8680 Catálogo de Proyectos de	\$0.00	\$9,487,562.29	\$9,487,562.29	\$2,487,562.29	\$7,000,000.00	\$0.00	\$2,487,562.29	\$9,487,562.29	\$0.00	\$0.00	\$0.00
60000	INVERSIÓN PÚBLICA	\$0.00	\$9,487,562.29	\$9,487,562.29	\$2,487,562.29	\$7,000,000.00	\$0.00	\$2,487,562.29	\$9,487,562.29	\$0.00	\$0.00	\$0.00
05	Subdirección de Construcción	\$0.00	\$422,004,0...	\$422,004,025.22	\$283,632,918.08	\$138,371,107.14	\$76,537,591.25	\$207,095,326.83	\$345,466,433.97	\$76,537,591.25	\$73,597,608.83	\$2,939,982.42
	74 Programa de Agua Potable,	\$0.00	\$286,171,9...	\$286,171,984.61	\$152,139,525.08	\$134,032,459.53	\$10,790,894.75	\$141,348,630.33	\$275,381,089.86	\$10,790,894.75	\$7,850,912.33	\$2,939,982.42
	8680 Catálogo de Obras y Acciones	\$0.00	\$286,171,9...	\$286,171,984.61	\$152,139,525.08	\$134,032,459.53	\$10,790,894.75	\$141,348,630.33	\$275,381,089.86	\$10,790,894.75	\$7,850,912.33	\$2,939,982.42
60000	INVERSIÓN PÚBLICA	\$0.00	\$286,171,9...	\$286,171,984.61	\$152,139,525.08	\$134,032,459.53	\$10,790,894.75	\$141,348,630.33	\$275,381,089.86	\$10,790,894.75	\$7,850,912.33	\$2,939,982.42
	MQ Optimizar la protección, conservación y	\$0.00	\$135,832,0...	\$135,832,040.61	\$131,493,393.00	\$4,338,647.61	\$65,746,696.50	\$65,746,696.50	\$70,085,344.11	\$65,746,696.50	\$65,746,696.50	\$0.00
	8680 Catálogo de Obras Estatales	\$0.00	\$135,832,0...	\$135,832,040.61	\$131,493,393.00	\$4,338,647.61	\$65,746,696.50	\$65,746,696.50	\$70,085,344.11	\$65,746,696.50	\$65,746,696.50	\$0.00
60000	INVERSIÓN PÚBLICA	\$0.00	\$135,832,0...	\$135,832,040.61	\$131,493,393.00	\$4,338,647.61	\$65,746,696.50	\$65,746,696.50	\$70,085,344.11	\$65,746,696.50	\$65,746,696.50	\$0.00
06	Subdirección de Operación	\$0.00	\$1,452,824.36	\$1,452,824.36	\$0.00	\$1,452,824.36	\$0.00	\$0.00	\$1,452,824.36	\$0.00	\$0.00	\$0.00
	05 Capacitación Ambiental y Desarrollo	\$0.00	\$1,452,824.36	\$1,452,824.36	\$0.00	\$1,452,824.36	\$0.00	\$0.00	\$1,452,824.36	\$0.00	\$0.00	\$0.00
	8780 Acciones Tipo para Desinfección	\$0.00	\$1,452,824.36	\$1,452,824.36	\$0.00	\$1,452,824.36	\$0.00	\$0.00	\$1,452,824.36	\$0.00	\$0.00	\$0.00
60000	INVERSIÓN PÚBLICA	\$0.00	\$1,452,824.36	\$1,452,824.36	\$0.00	\$1,452,824.36	\$0.00	\$0.00	\$1,452,824.36	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$0.00	\$432,944,4...	\$432,944,411.87	\$286,120,480.37	\$146,823,931.50	\$76,537,591.25	\$209,582,889.12	\$356,406,820.62	\$76,537,591.25	\$73,597,608.83	\$2,939,982.42
Total Final		\$0.00	\$432,944,4...	\$432,944,411.87	\$286,120,480.37	\$146,823,931.50	\$76,537,591.25	\$209,582,889.12	\$356,406,820.62	\$76,537,591.25	\$73,597,608.83	\$2,939,982.42