



COMISIÓN ESTATAL DEL AGUA Y GESTIÓN DE CUENCAS
MICHOACÁN DE OCAMPO
 Ramo o Dependencia / Función / Programas y proyectos de Inversión
 Del 01/ene./2023 Al 30/sep./2023

Ramo o Dependencia / Función / Programas y proyectos de inversión	Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia	\$202,617,311.00	\$145,430,6...	\$348,047,995.78	\$136,583,588.32	\$211,464,407.46	\$24,992,745.40	\$111,590,842.92	\$323,055,250.38	\$24,733,414.22	\$24,733,414.22	\$259,331.18
2100 DESARROLLO SOCIAL											
PROTECCIÓN AMBIENTAL											
74 PROGRAMA DE AGUA POTABLE, Cartera de Obras Operación	\$3,599,980.00	\$0.00	\$3,599,980.00	\$0.00	\$3,599,980.00	\$0.00	\$0.00	\$3,599,980.00	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL	\$3,599,980.00	\$0.00	\$3,599,980.00	\$0.00	\$3,599,980.00	\$0.00	\$0.00	\$3,599,980.00	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
PROGRAMA DE AGUA POTABLE, Cartera de Obras Estatales	\$199,017,331.00	\$145,430,6...	\$344,448,015.78	\$136,583,588.32	\$207,864,427.46	\$24,992,745.40	\$111,590,842.92	\$319,455,270.38	\$24,733,414.22	\$24,733,414.22	\$259,331.18
A8811 Cartera de Obras Estatales	\$26,719,674.00	\$114,271,8...	\$140,991,563.31	\$13,126,620.30	\$127,864,943.01	\$8,391,670.94	\$4,734,949.36	\$132,599,892.37	\$8,132,339.76	\$8,132,339.76	\$259,331.18
A8814 Catalogo de Obras ILE	\$14,000,000.00	\$1,895,751...	\$15,895,751.55	\$7,487,717.45	\$8,408,034.10	\$6,968,407.23	\$519,310.22	\$8,927,344.32	\$6,968,407.23	\$6,968,407.23	\$0.00
A8815 Catalogo de Obras PROAGUA	\$158,297,657.00	\$29,263,04...	\$187,560,700.92	\$115,969,250.57	\$71,591,450.35	\$9,632,667.23	\$106,336,563.34	\$177,928,033.69	\$9,632,667.23	\$9,632,667.23	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$199,017,331.00	\$145,430,6...	\$344,448,015.78	\$136,583,588.32	\$207,864,427.46	\$24,992,745.40	\$111,590,842.92	\$319,455,270.38	\$24,733,414.22	\$24,733,414.22	\$259,331.18
Sin Ramo/Dependencia	\$202,617,311.00	\$145,430,6...	\$348,047,995.78	\$136,583,588.32	\$211,464,407.46	\$24,992,745.40	\$111,590,842.92	\$323,055,250.38	\$24,733,414.22	\$24,733,414.22	\$259,331.18