Gobierno del Estado
de Michoacán de Ocampo

Dependencia: Comisión Estatal del Agua y Gestión de Cuencas
00001067
Sub-dependencia:
Oficina: Subdirección de Construcción
No. de oficio: CEAC/CG/SDC/DSO/0082/2020
Expediente:
Asunto: Avances Físico-Financieros 4to. Trimestre 2019.

"2020, Año del 50 Aniversario Luctuoso del Gral. Lázaro Cárdenas del Rio"

Morelia, Mich., 24 de Enero de 2020.

LIC. CARLOS MALDONADO MENDOZA
SECRETARIO DE FINANZAS Y ADMINISTRACION
P R E S E N T E.

Por medio del presente hago entrega del reporte de los Avances Físico-Financieros correspondientes al cuarto trimestre del ejercicio fiscal 2019, de las obras y/o acciones aprobadas en el gasto de inversión para dar cumplimiento a la normatividad aplicable.

Sin más por el momento, aprovecho la ocasión para enviarle un cordial saludo.

CEAC RECIBIDO 24 ENE. 2020 UNIDAD DE EVALUACION Y SEGUIMIENTO HORA: 1:48 RECIBE: VJE

ATENTAMENTE

L.A.E. GERMÁN TENA FERNÁNDEZ
COORDINADOR GENERAL

SEC. DE FINANZAS Y ADMINISTRACION RECIBIDO 24 ENE. 2020 OFICIALÍA DE PARTES

C.c.p. Lic. Angélica Pérez Gómez. – Jefa de la Unidad de Seguimiento y Evaluación de la Ceac. - Para su conocimiento.
C.c.p. Arq. José Octavio Ochoa Llanderal .- Subdirector de Planeación de la Ceac.- Mismo Fin.
C.c.p. C.P. Luis Javier Ochoa Barajas. – Delegado administrativo de la Ceac.- Mismo Fin
C.c.p. Ing. Salvador Horta Santana. - Subdirector de Construcción.- Mismo Fin
Expediente/MinutarioSHS/PMG*ASE

Gobierno del Estado
de Michoacán de Ocampo

Dependencia: Comisión Estatal del Agua y Gestión de Cuencas
Sub-dependencia:
Oficina: Subdirección de Construcción
No. de oficio: CEAC/CG/SDC/DSO/0080/2020
Expediente:
Asunto: Avances Físico-Financieros 4to. Trimestre 2019.

A C U S E

"2020, Año del 50 Aniversario Luctuoso del Gral. Lázaro Cárdenas del Rio"

Morelia, Mich., 23 de Enero de 2020.

L.A.E. FRANCISCO HUERGO MAURIN
SECRETARIO DE LA CONTRALORÍA
P R E S E N T E.

En atención a su oficio No. SC/DEAIOP/0042/2020 de fecha 16 de Enero del presente año, donde solicita de manera impresa y digital en formato Excel los Avances Físico-Financieros correspondientes al cuarto trimestre del ejercicio fiscal 2019, de las obras y/o acciones aprobadas en el gasto de inversión; al respecto adjunto al presente los informes solicitados de manera impresa y digital para dar cumplimiento a la normatividad aplicable.

Sin más por el momento, aprovecho la ocasión para enviarle un cordial saludo.

GOBIERNO DEL ESTADO DE MICHOACÁN
SECRETARÍA DE CONTRALORÍA
RECIBIDO
24 ENE. 2020
HORA 12:31 RECIBIÓ
OFICIALÍA DE PARTES

ATENTAMENTE

GOBIERNO DEL ESTADO DE MICHOACÁN
SECRETARÍA DE CONTRALORÍA
RECIBIDO
3 copias
24 ENE. 2020
HORA 12:31 RECIBIÓ
DIRECCIÓN DE EVALUACIÓN, AUDITORÍA E INVESTIGACIÓN A OBRA PÚBLICA

L.A.E. GERMÁN TENA FERNÁNDEZ
COORDINADOR GENERAL

C.c.p. Lic. Laura González Martínez. – Subsecretaria de Evaluación y Auditoria Gubernamental y Participación Social. - Para su conocimiento.
C.c.p. Lic. Eleazar Arellano Pulido – Director de Evaluación, Auditoria e Investigación a Obra Pública. - Mismo Fin.
C.c.p. Ing. José Antonio Luna Hernández – Subdirector de Evaluación y Auditoria de la Obra Pública. - Mismo Fin.
C.c.p. Ing. Norma Alicia Barragán Valencia.– Subdirector de Evaluación y Auditoria de la Obra Pública. - Mismo Fin.
C.c.p. Lic. Angélica Pérez Gómez. – Jefa de la Unidad de Seguimiento y Evaluación de la Ceac. - Mismo Fin
C.c.p. Arq. José Octavio Ochoa Llanderal .- Subdirector de Planeación de la Ceac.- Mismo Fin.
C.c.p. C.P. Luis Javier Ochoa Barajas. – Delegado administrativo de la Ceac.- Mismo Fin
C.c.p. Ing. Salvador Horta Santana. - Subdirector de Construcción.- Mismo Fin
Expediente/MinutarioSHS/PMG*ASE

GOBIERNO DEL ESTADO DE MICHOACÁN
SECRETARÍA DE CONTRALORÍA
RECIBIDO
HORA 12:31 RECIBIÓ
SUBSECRETARÍA DE EVALUACIÓN Y AUDITORÍA GUBERNAMENTAL Y PARTICIPACIÓN SOCIAL

GOBIERNO DEL ESTADO DE MICHOACAN
COMISION ESTATAL DEL AGUA Y GESTION DE CUENCAS

AVANCE FÍSICO-FINANCIERO DEL CUARTO TRIMESTRE DEL EJERCICIO FISCAL 2019

PROGRAMA	MUNICIPIO	LOCALIDAD	NOMBRE DE LA OBRA	EJECUTOR	FONDO ESTATAL	RECURSOS LIBERADOS					MONTOS COMPROMETIDOS					MONTO TRAMITADO					MONTO PAGADO					% DE AVANCE FINANCIERO	% DE AVANCE FISICO
						TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS		
PTAR 2019	CUITZEO	CUITZEO DEL PORVENIR	REHABILITACIÓN DEL SEGUNDO MODULO DE LA PTAR EN CUITZEO	AYTTO	FISE	**$2,858,359.99**	$1,429,180.00	$714,590.00	$714,589.99	$0.00	**$2,858,359.99**	$1,429,180.00	$714,590.00	$714,589.99	$0.00	**$2,858,359.99**	$1,429,180.00	$714,590.00	$714,589.99	$0.00	**$2,858,359.99**	$1,429,180.00	$714,590.00	$714,589.99	$0.00	100%	100%
PTAR 2019	LA HUACANA	LA HUACANA	REHABILITACION DE LA PLANTA TRATADORA DE AGUAS RESIDUALES DEL MUNICIPIO DE LA HUACANA	AYTTO	FISE	**$2,203,402.00**	$1,101,701.00	$550,850.50	$550,850.50	$0.00	**$2,196,196.89**	$1,098,098.45	$549,049.22	$549,049.22	$0.00	**$2,196,196.87**	$1,098,098.45	$549,049.21	$549,049.21	$0.00	**$2,196,196.87**	$1,098,098.45	$549,049.22	$549,049.20	$0.00	100%	100%
APAUR 2019	COPANDARO	COPANDARO DE GALEANA	PERFORACIÓN DE POZO PROFUNDO COL. ANTORCHISTA	AYTTO	FISE	**$1,600,000.00**	$800,000.00	$400,000.00	$400,000.00	$0.00	**$1,586,767.72**	$793,383.86	$396,691.93	$396,691.93	$0.00	**$1,586,767.72**	$793,383.86	$396,691.93	$396,691.93	$0.00	**$1,269,414.18**	$476,030.32	$396,691.93	$396,691.93	$0.00	80%	100%
APAUR 2019	ZITACUARO	HEROICA DE ZITÁCUARO	EQUIPAMIENTO DE POZO PROFUNDO LA PLANTA	AYTTO	FISE	**$1,792,000.00**	$896,000.00	$448,000.00	$448,000.00	$0.00	**$1,790,265.42**	$895,132.71	$447,566.36	$447,566.36	$0.00	**$1,790,265.42**	$895,132.71	$447,566.36	$447,566.35	$0.00	**$1,790,265.42**	$895,132.71	$447,566.36	$447,566.35	$0.00	100%	100%
APAUR 2019	CHAVINDA	CHAVINDA	PERFORACIÓN DE POZO PROFUNDO PARA AGUA POTABLE EN LA LOCALIDAD DE CHAVINDA	AYTTO	FISE	**$2,183,963.00**	$1,091,981.00	$545,991.00	$545,991.00	$0.00	**$2,180,000.01**	$1,090,000.01	$545,000.00	$545,000.00	$0.00	**$2,180,000.00**	$1,090,000.00	$545,000.00	$545,000.00	$0.00	**$2,180,000.00**	$1,090,000.00	$545,000.00	$545,000.00	$0.00	100%	100%
APAUR 2019	LA PIEDAD	LA PIEDAD DE CABADAS	PERFORACIÓN DE POZO PROFUNDO EN LA UNIDAD DEPORTIVA BICENTENARIO	AYTTO	FISE	**$2,466,930.36**	$1,250,000.00	$591,930.36	$0.00	$625,000.00	**$2,367,721.45**	$1,183,860.73	$591,930.36	$0.00	$591,930.36	**$2,367,721.46**	$1,183,860.74	$591,930.36	$0.00	$591,930.36	**$2,367,721.45**	$1,183,860.73	$591,930.36	$0.00	$591,930.36	100%	100%
APAUR 2019	LA PIEDAD	LA PIEDAD DE CABADAS	SUMINISTRO E INSTALACIÓN DE TANQUE DE 1,200M	AYTTO	FISE	**$3,450,526.74**	$1,750,000.00	$1,700,526.74	$0.00	$0.00	**$3,401,053.47**	$1,700,526.74	$1,700,526.74	$0.00	$0.00	**$3,401,053.48**	$1,700,526.74	$1,700,526.74	$0.00	$0.00	**$3,401,053.48**	$1,700,526.74	$1,700,526.74	$0.00	$0.00	100%	100%
APAUR 2019	PERIBAN	PERIBAN DE RAMOS	EQUIPAMIENTO DE POZO PROFUNDO, LINEA DE CONDUCCIÓN Y TANQUE ELEVADO DE 80 M3	AYTTO	FISE	**$2,100,000.00**	$1,050,000.00	$525,000.00	$525,000.00	$0.00	**$2,088,155.65**	$1,044,077.83	$522,038.91	$522,038.91	$0.00	**$2,088,155.65**	$1,044,077.83	$522,038.91	$522,038.91	$0.00	**$2,088,155.65**	$1,044,077.83	$522,038.91	$522,038.91	$0.00	100%	100%
APAUR 2019	TARIMBARO	TARIMBARO	PERFORACIÓN DE POZO PROFUNDO No.3	AYTTO	FISE	**$2,335,116.00**	$1,167,558.00	$583,779.00	$583,779.00	$0.00	**$2,331,334.89**	$1,165,667.45	$582,833.72	$582,833.72	$0.00	**$2,331,334.89**	$1,165,667.45	$582,833.72	$582,833.72	$0.00	**$1,865,067.91**	$699,400.47	$582,833.72	$582,833.72	$0.00	80%	100%
APAUR 2019	ZACAPU	ZACAPU	REPOSICION DE POZO PROFUNDO	AYTTO	FISE	**$2,400,000.00**	$1,200,000.00	$600,000.00	$600,000.00	$0.00	**$2,394,390.75**	$1,197,195.38	$598,597.69	$598,597.69	$0.00	**$2,212,398.17**	$1,106,199.09	$553,099.54	$553,099.54	$0.00	**$2,212,398.17**	$1,106,199.09	$553,099.54	$553,099.54	$0.00	92%	100%
APAUR 2019	ZINAPARO	ZINAPARO	REPOSICION DE POZO PROFUNDO	AYTTO	FISE	**$2,867,572.00**	$1,433,786.00	$716,893.00	$716,893.00	$0.00	**$2,867,036.67**	$1,433,518.34	$716,759.17	$716,759.17	$0.00	**$2,867,036.65**	$1,433,518.33	$716,759.16	$716,759.16	$0.00	**$2,867,036.66**	$1,433,518.34	$716,759.16	$716,759.16	$0.00	100%	100%
APAUR 2019	COAHUAYANA	COAHUAYANA	AMPLIACION DE LA RED DE ALCANTARILLADO EN LA LOCALIDAD DE COAHUAYANA	AYTTO	FISE	**$2,267,036.00**	$1,133,518.00	$566,759.00	$566,759.00	$0.00	**$2,263,131.05**	$1,131,565.53	$565,782.76	$565,782.76	$0.00	**$2,263,131.07**	$1,131,565.53	$565,782.77	$565,782.77	$0.00	**$1,810,504.86**	$678,939.32	$565,782.77	$565,782.77	$0.00	80%	100%
APAUR 2019	MORELIA	MORELIA	CONSTRUCCIÓN DEL COLECTOR SANITARIO SANTA MARÍA-CASA DE GOBIERNO-RÍO GRANDE, EN LA CIUDAD DE MORELIA, MICH. SEGUNDA ETAPA	AYTTO	FISE	**$2,679,478.62**	$1,339,739.31	$669,869.66	$0.00	$669,869.65	**$2,679,478.62**	$1,339,739.31	$669,869.66	$0.00	$669,869.66	**$2,679,478.63**	$1,339,739.31	$669,869.66	$0.00	$669,869.66	**$2,143,582.91**	$803,843.59	$669,869.66	$0.00	$669,869.66	80%	100%
APAUR 2019	PUREPERO	PUREPERO DE ECHAIZ	TERMINACION DE DE COLECTORES Y EMISOR	AYTTO	FISE	**$2,994,000.00**	$1,462,000.00	$766,000.00	$766,000.00	$0.00	**$2,986,752.00**	$1,458,431.00	$764,309.84	$764,011.16	$0.00	**$2,986,752.00**	$1,458,431.00	$764,309.84	$764,011.16	$0.00	**$2,986,752.00**	$1,458,431.00	$764,309.84	$764,011.16	$0.00	100%	100%
APAUR 2019	CHILCHOTA	CHILCHOTA	CONSTRUCCIÓN DE COLECTORES PARA CHILCHOTA (PRIMERA ETAPA)	AYTTO	FISE	**$4,000,000.00**	$2,000,000.00	$1,000,000.00	$1,000,000.00	$0.00	**$3,999,992.92**	$1,999,996.46	$999,998.23	$999,998.23	$0.00	**$3,999,992.94**	$1,999,996.46	$999,998.24	$999,998.24	$0.00	**$3,999,992.92**	$1,999,996.46	$999,998.22	$999,998.24	$0.00	100%	100%
APAUR 2019	HUETAMO	HUETAMO DE NUÑEZ	CONSTRUCCIÓN DE COLECTORES 1 RA ETAPA	AYTTO	FISE	**$9,000,000.00**	$4,500,000.00	$2,250,000.00	$2,250,000.00	$0.00	**$8,978,920.83**	$4,489,460.42	$2,244,730.21	$2,244,730.21	$0.00	**$8,978,920.83**	$4,489,460.43	$2,244,730.20	$2,244,730.20	$0.00	**$7,183,136.65**	$2,693,676.25	$2,244,730.20	$2,244,730.20	$0.00	80%	100%
APAUR 2019	PATZCUARO	PATZCUARO	CONSTRUCCIÓN DEL COLECTOR SANITARIO PARA ZONA DEL HOSPITAL GENERAL Y EL MANZANILLAL, SEGUNDA ETAPA	AYTTO	FISE	**$3,686,842.72**	$1,843,421.36	$921,710.68	$921,710.68	$0.00	**$3,686,842.72**	$1,843,421.36	$921,710.68	$921,710.68	$0.00	**$3,686,842.72**	$1,843,421.36	$921,710.68	$921,710.68	$0.00	**$3,318,158.45**	$1,474,737.09	$921,710.68	$921,710.68	$0.00	90%	100%
APAUR 2019	TANGANCICUARO	TANGANCÍCUARO DE ARISTA	CONSTRUCCIÓN DE COLECTORES PARA TANGANCÍCUARO (PRIMERA ETAPA)	AYTTO	FISE	**$2,600,000.00**	$1,300,000.00	$650,000.00	$650,000.00	$0.00	**$2,570,084.47**	$1,285,042.24	$642,521.12	$642,521.12	$0.00	**$2,570,084.46**	$1,285,042.24	$642,521.11	$642,521.11	$0.00	**$2,570,084.46**	$1,285,042.24	$642,521.11	$642,521.11	$0.00	100%	100%
APAUR 2019	CUITZEO	CUITZEO DEL PORVENIR	CONSTRUCCION DE COLECTOR SANITARIO EN LA ZONA SUR DE CUITZEO	AYTTO	FISE	**$3,514,447.98**	$1,757,223.98	$878,612.00	$878,612.00	$0.00	**$3,514,447.95**	$1,757,223.98	$878,611.99	$878,611.99	$0.00	**$3,514,447.96**	$1,757,223.98	$878,611.99	$878,611.99	$0.00	**$3,514,447.96**	$1,757,223.98	$878,611.99	$878,611.99	$0.00	100%	100%
APARURAL 2019	CONTEPEC	EL CESPED	SISTEMA DE AGUA POTABLE (EQUIPAMIENTO ELECTROMECANICO, CASETA, MALLA, EQUIPO DE CLORACION, LINEA DE CONDUCCION, RED DE DISTRIBUCION, TOMAS DOMICILARIAS)	AYTTO	FISE	**$4,007,053.00**	$2,404,231.80	$801,410.60	$801,410.60	$0.00	**$3,997,400.98**	$2,398,440.59	$799,480.20	$799,480.20	$0.00	**$3,997,400.63**	$2,398,440.34	$799,480.10	$799,480.19	$0.00	**$3,997,400.63**	$2,398,440.34	$799,480.10	$799,480.19	$0.00	100%	100%
APARURAL 2019	MADERO	ETUCUARO	SISTEMA DE AGUA POTABLE (CASETA, EQUIPO DE CLORACION, EQUIPAMIENTO DE POZO, MALLA, CAPTACION, LINEA DE CONDUCCION, RED DE AGUA POTABLE)	AYTTO	FISE	**$4,500,000.00**	$2,700,000.00	$1,000,000.00	$800,000.00	$0.00	**$4,485,078.31**	$2,691,046.99	$996,584.40	$797,446.92	$0.00	**$4,485,078.30**	$2,691,046.99	$996,584.40	$797,446.91	$0.00	**$4,485,078.30**	$2,691,046.99	$996,584.40	$797,446.91	$0.00	100%	100%
APARURAL 2019	TLALPUJAHUA	ESTANZUELA (LA HACIENDA)	PERFORACION DE POZO PROFUNDO A 250 M	AYTTO	FISE	**$1,823,659.19**	$1,094,195.51	$364,731.84	$364,731.84	$0.00	**$1,823,659.19**	$1,094,195.51	$364,731.84	$364,731.84	$0.00	**$1,823,659.16**	$1,094,195.50	$364,731.82	$364,731.84	$0.00	**$1,604,820.06**	$875,356.40	$364,731.82	$364,731.84	$0.00	88%	100%
FISE 2019	CHILCHOTA	UREN	CONSTRUCCIÓN DE LÍNEA DE BOMBEO Y LÍNEA DE ALIMENTACIÓN DE MANANTIAL A TANQUE ELEVADO, EN LA COMUNIDAD DE UREN, MUNICIPIO DE CHILCHOTA, MICHOACÁN.	CEAC	FISE	**$791,078.74**	$0.00	$791,078.74	$0.00	$0.00	**$791,078.74**	$0.00	$791,078.74	$0.00	$0.00	**$790,457.31**	$0.00	$790,457.31	$0.00	$0.00	**$790,457.31**	$0.00	$790,457.31	$0.00	$0.00	100%	100%
FISE 2019	NUEVO URECHO	IBÉRICA	TERMINACION DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE IBERICA, MUNICIPIO DE NUEVO URECHO MICHOACAN	CEAC	FISE	**$3,143,194.77**	$0.00	$2,828,875.29	$314,319.48	$0.00	**$3,139,863.22**	$0.00	$2,825,876.90	$313,986.32	$0.00	**$3,139,646.05**	$0.00	$2,825,681.45	$313,964.60	$0.00	**$3,139,646.05**	$0.00	$2,825,681.45	$313,964.60	$0.00	100%	100%
FISE 2019	ZITÁCUARO	ZITÁCUARO	PERFORACIÓN DE POZO PROFUNDO "LA FERIA" EN LA CIUDAD DE ZITÁCUARO, MICHOACÁN.	CEAC	FISE	**$1,959,252.68**	$0.00	$1,959,252.68	$0.00	$0.00	**$1,959,252.68**	$0.00	$1,959,252.68	$0.00	$0.00	**$1,959,252.68**	$0.00	$1,959,252.68	$0.00	$0.00	**$1,959,252.68**	$0.00	$1,959,252.68	$0.00	$0.00	100%	100%
FISE 2019	SENGUIO	TUPATARO	PERFORACIÓN DE POZO PROFUNDO A 180 METROS EN LA LOCALIDAD DE TUPATARO (CUARTEL SEGUNDO) MUNICIPIO DE SENGUIO, MICHOACÁN	AYTTO	FISE	**$2,297,230.48**	$0.00	$1,378,338.29	$918,892.19	$0.00	**$2,291,822.03**	$0.00	$1,375,093.22	$916,728.81	$0.00	**$2,291,822.04**	$0.00	$1,375,093.22	$916,728.82	$0.00	**$1,375,093.22**	$0.00	$1,375,093.22	$0.00	$0.00	60%	100%
FISE 2019	TARIMBARO	FELIPE ANGELES	REPOSICION DE POZO PROFUNDO EN LA LOCALIDAD DE FELIPE ANGELES, EN EL MUNICIPIO DE TARIMBARO, MICHOACÁN	CEAC	FISE	**$3,420,119.35**	$0.00	$3,420,119.35	$0.00	$0.00	**$3,420,119.35**	$0.00	$3,420,119.35	$0.00	$0.00	**$3,420,119.34**	$0.00	$3,420,119.34	$0.00	$0.00	**$3,420,119.34**	$0.00	$3,420,119.34	$0.00	$0.00	100%	100%
FISE 2019	ZITÁCUARO	LA AGUACATERA	PERFORACIÓN DE POZO PROFUNDO A 250 METROS EN LA AGUACATERA, MUNICIPIO DE ZITÁCUARO	CEAC	FISE	**$2,693,960.81**	$0.00	$2,693,960.81	$0.00	$0.00	**$2,693,960.81**	$0.00	$2,693,960.81	$0.00	$0.00	**$2,686,752.85**	$0.00	$2,686,752.85	$0.00	$0.00	**$2,686,752.85**	$0.00	$2,686,752.85	$0.00	$0.00	100%	100%
FISE 2019	HUANIQUEO	PUERTA DE JARIPITIRO	CONSTRUCCIÓN DE COLECTOR SANITARIO, EN LA LOCALIDAD DE LA PUERTA DE JARIPITIRO (SEGUNDA ETAPA), MUNICIPIO DE HUANIQUEO.	CEAC	FISE	**$1,599,567.91**	$0.00	$1,599,567.91	$0.00	$0.00	**$1,599,567.91**	$0.00	$1,599,567.91	$0.00	$0.00	**$1,599,364.80**	$0.00	$1,599,364.80	$0.00	$0.00	**$1,599,364.81**	$0.00	$1,599,364.81	$0.00	$0.00	100%	100%
FISE 2019	ZITÁCUARO	EL AGUACATE	PERFORACION DE POZO PROFUNDO A 250 METROS PARA LA COLONIA EL AGUACATE, MUNICIPIO DE ZITACUARO, MICHOACAN	CEAC	FISE	**$2,643,610.63**	$0.00	$2,643,610.63	$0.00	$0.00	**$2,643,610.63**	$0.00	$2,643,610.63	$0.00	$0.00	**$2,643,610.63**	$0.00	$2,643,610.63	$0.00	$0.00	**$2,643,610.63**	$0.00	$2,643,610.63	$0.00	$0.00	100%	100%
FISE 2019	PENJAMILLO	RANCHO GARCÍA	TERMINACIÓN DEL SISTEMA DE AGUA POTABLE, EN LA LOCALIDAD DE RANCHO GARCÍA, MUNICIPIO DE PENJAMILLO MICHOACÁN.	CEAC	FISE	**$551,371.63**	$0.00	$551,371.63	$0.00	$0.00	**$551,371.63**	$0.00	$551,371.63	$0.00	$0.00	**$551,370.60**	$0.00	$551,370.60	$0.00	$0.00	**$551,370.60**	$0.00	$551,370.60	$0.00	$0.00	100%	100%
FISE 2019	HUANIQUEO	TENDEPARÁCUA	ELABORACIÓN DE PROYECTO EJECUTIVO DE AGUA POTABLE PARA LA LOCALIDAD DE TENDEPARACUA, MUNICIPIO DE HUANIQUEO.	CEAC	FISE	**$393,940.54**	$0.00	$393,940.54	$0.00	$0.00	**$393,940.54**	$0.00	$393,940.54	$0.00	$0.00	**$393,940.54**	$0.00	$393,940.54	$0.00	$0.00	**$393,940.54**	$0.00	$393,940.54	$0.00	$0.00	100%	100%
FISE 2019	URUAPAN	NUEVO SAN MARTIN	REHABILITACION DE LA LINEA DE CONDUCCION DE AGUA POTABLE	CEAC	FISE	**$4,004,817.79**	$0.00	$2,002,408.90	$2,002,408.90	$0.00	**$3,998,988.14**	$0.00	$1,999,494.07	$1,999,494.07	$0.00	**$3,998,988.14**	$0.00	$1,999,494.07	$1,999,494.07	$0.00	**$3,998,988.14**	$0.00	$1,999,494.07	$1,999,494.07	$0.00	100%	100%

GOBIERNO DEL ESTADO DE MICHOACAN
COMISION ESTATAL DEL AGUA Y GESTION DE CUENCAS

AVANCE FÍSICO-FINANCIERO DEL CUARTO TRIMESTRE DEL EJERCICIO FISCAL 2019

PROGRAMA	MUNICIPIO	LOCALIDAD	NOMBRE DE LA OBRA	EJECUTOR	FONDO ESTATAL	RECURSOS LIBERADOS					MONTOS COMPROMETIDOS					MONTO TRAMITADO					MONTO PAGADO					% DE AVANCE FINANCIERO	% DE AVANCE FISICO
						TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS		
FISE 2019	GABRIEL ZAMORA	CHARAPENDO	CONSTRUCCION Y TERMINACION DE LINEA DE CONDUCCION DE LA LOCALIDAD DE CHARAPENDO, MUNICIPIO DE GABRIEL ZAMORA	CEAC	FISE	$2,700,000.00	$0.00	$1,700,000.00	$1,000,000.00	$0.00	$2,695,915.25	$0.00	$1,695,915.25	$1,000,000.00	$0.00	$2,695,915.25	$0.00	$1,695,915.26	$999,999.99	$0.00	$2,695,915.25	$0.00	$1,695,915.25	$1,000,000.00	$0.00	100%	100%
FISE 2019	URUAPAN	URUAPAN	CONSTRUCCION DE DRENAJE SANITARIO EN LAS CALLES GORRION, GAVIOTA, CLARIN, CANARIO Y CISNE, EN LA CIUDAD DE URUAPAN, MUNICIPIO DE URUAPAN MICHOACAN	CEAC	FISE	$3,390,250.74	$0.00	$1,695,125.37	$1,695,125.37	$0.00	$3,388,478.22	$0.00	$1,694,239.11	$1,694,239.11	$0.00	$3,388,321.72	$0.00	$1,694,160.83	$1,694,160.89	$0.00	$3,388,321.71	$0.00	$1,694,160.86	$1,694,160.85	$0.00	100%	100%
FISE 2019	TANCITARO	APO DEL ROSARIO	CONSTRUCCION DE LINEA DE ALIMENTACION DEL TANQUE A LA RED DE DISTRIBUCION, EN LA LOCALIDAD DE APO DEL ROSARIO, MUNICIPIO DE TANCITARI MICHOACAN	CEAC	FISE	$499,786.15	$0.00	$499,786.15	$0.00	$0.00	$499,786.15	$0.00	$499,786.15	$0.00	$0.00	$499,786.15	$0.00	$499,786.15	$0.00	$0.00	$499,786.15	$0.00	$499,786.15	$0.00	$0.00	100%	100%
FISE 2019	HIDALGO	CIUDAD HIDALGO	TERMINACION DE LINEA DE CONDUCCION A BOMBEO DEL POZO TECNOLOGICO AL TANQUE DE REBOMBEO, EN LA LOCALIDAD DE CIUDAD HIDALGO, MUNICIPIO DE HIDALGO MICHOACAN	CEAC	FISE	$1,505,130.26	$0.00	$1,505,130.26	$0.00	$0.00	$1,505,130.26	$0.00	$1,505,130.26	$0.00	$0.00	$1,505,130.26	$0.00	$1,505,130.26	$0.00	$0.00	$1,505,130.26	$0.00	$1,505,130.26	$0.00	$0.00	100%	100%
FISE 2019	MADERO	LOS OJOS DE AGUA	CONSTRUCCIÓN DE 2DA ETAPA Y TERMINACIÓN DE SISTEMA DE AGUA POTABLE LOS OJOS DE AGUA	AYTTO	FISE	$3,205,060.93	$0.00	$1,923,036.56	$1,282,024.37	$0.00	$3,199,107.01	$0.00	$1,919,464.21	$1,279,642.80	$0.00	$3,199,096.92	$0.00	$1,919,458.14	$1,279,638.78	$0.00	$1,919,458.15	$0.00	$1,919,458.15	$0.00	$0.00	60%	100%
FISE 2019	TANGANCICUARO	TANGANCICUARO DE ARISTA	CONSTRUCCIÓN DE LA RED DE DRENAJE SANITARIO EN EL LAGO DE CAMECUARO, MUNICIPIO DE TANGANCÍCUARO	CEAC	FISE	$2,900,000.00	$0.00	$1,450,000.00	$1,450,000.00	$0.00	$2,896,918.90	$0.00	$1,448,459.45	$1,448,459.45	$0.00	$2,896,918.91	$0.00	$1,448,459.46	$1,448,459.45	$0.00	$1,448,459.45	$0.00	$1,448,459.45	$0.00	$0.00	50%	100%
FISE 2019	TANGANCICUARO	TANGANCICUARO DE ARISTA	MEJORAMIENTO DEL DRENAJE SANITARIO EN LA LOCALIDAD DE TANGANCICUARO, MUNICIPIO DE TANGANCÍCUARO	CEAC	FISE	$421,799.68	$0.00	$421,799.68	$0.00	$0.00	$421,498.58	$0.00	$421,498.58	$0.00	$0.00	$421,498.57	$0.00	$421,498.57	$0.00	$0.00	$421,498.58	$0.00	$421,498.58	$0.00	$0.00	100%	100%
FISE 2019	ZITÁCUARO	ZITÁCUARO	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN DEL TANQUE "EL CERRITO" AL TANQUE "MORA Y LERDO", DE LA LOCALIDAD DE ZITÁCUARO MUNICIPIO DE ZITÁCUARO MICHOACÁN	CEAC	FISE	$1,273,908.64	$0.00	$1,273,908.64	$0.00	$0.00	$1,273,908.64	$0.00	$1,273,908.64	$0.00	$0.00	$1,273,907.63	$0.00	$1,273,907.63	$0.00	$0.00	$1,273,908.64	$0.00	$1,273,908.64	$0.00	$0.00	100%	100%
FISE 2019	TIQUICHEO DE NICOLÁS ROMERO	TIQUICHEO	CONSTRAUCCIÓN DE ALCANTARILLADO SANITARIO PARA LA LOCALIDAD DE TIQUICHEO (COLONIA LA ARBOLEDA), MUNICIPIO DE TIQUICHEO DE NICOLÁS ROMERO, MICHOACÁN.	CEAC	FISE	$3,176,341.95	$0.00	$1,588,170.98	$1,588,170.97	$0.00	$3,168,665.65	$0.00	$1,584,332.83	$1,584,332.83	$0.00	$3,168,665.65	$0.00	$1,584,332.81	$1,584,332.84	$0.00	$3,168,665.65	$0.00	$1,584,332.83	$1,584,332.82	$0.00	100%	100%
FISE 2019	IXTLAN	SAN SIMON	CONSTRUCCIÓN DE DRENAJE SANITARIO EN LA CALLE FERNANDO MONTES DE OCA, EN LA LOCALIDAD DE SAN SIMON, MUNICIPIO DE IXTLAN, MICHOACÁN.	CEAC	FISE	$360,000.01	$0.00	$192,216.51	$167,783.50	$0.00	$359,800.26	$0.00	$192,109.95	$167,690.31	$0.00	$359,800.26	$0.00	$192,109.90	$167,690.36	$0.00	$359,800.24	$0.00	$192,109.85	$167,690.39	$0.00	100%	100%
FISE 2019	ANGANGUEO	LA TRINIDAD	CONSTRUCCIÓN DE DRENAJE SANITARIO EN LA LOCALIDAD DE LA TRINIDAD, MUNICIPIO DE ANGANGUEO	CEAC	FISE	$1,100,000.00	$0.00	$550,000.00	$550,000.00	$0.00	$1,098,021.93	$0.00	$549,010.97	$549,010.97	$0.00	$1,098,021.93	$0.00	$549,010.97	$549,010.96	$0.00	$1,098,021.93	$0.00	$549,010.97	$549,010.96	$0.00	100%	100%
FISE 2019	OCAMPO	LOS TEPETATES	CONSTRUCCIÓN DE DRENAJE SANITARIO EN LA LOCALIDAD DE LOS TEPETATES, MUNICIPIO DE OCAMPO	CEAC	FISE	$1,450,000.00	$0.00	$725,000.00	$725,000.00	$0.00	$1,448,640.13	$0.00	$724,320.07	$724,320.07	$0.00	$1,448,640.14	$0.00	$724,320.07	$724,320.07	$0.00	$1,448,640.13	$0.00	$724,320.07	$724,320.06	$0.00	100%	100%
FISE 2019	TIQUICHEO DE NICOLÁS ROMERO	GALLITOS (SIETE CARRERAS)	CONSTRUCCIÓN DE 10 SISTEMAS DE CAPTACION DE AGUA PLUVIAL CON BAÑO Y BIDIOGÉSTOR, EN LA LOCALIDAD DE GALLITOS (SIETE CARRERAS), MUNICIPIO DE TIQUICHEO DE NICOLAS ROMERO	CEAC	FISE	$1,499,000.00	$0.00	$1,049,300.00	$449,700.00	$0.00	$1,497,387.81	$0.00	$1,048,171.47	$449,216.34	$0.00	$1,497,387.80	$0.00	$1,048,171.46	$449,216.34	$0.00	$1,497,387.81	$0.00	$1,048,171.47	$449,216.34	$0.00	100%	100%
FISE 2019	ESTATAL	ESTATAL	SERVICIOS DE SUPERVISIÓN EXTERNA DE APOYO TÉCNICO Y ADMINISTRATIVO, DE SISTEMAS NORMATIVOS, LEGALES Y CONSTRUCTIVOS A 55 OBRAS Y/O ACCIONES DEL FONDO DE INFRAESTRUCTURA SOCIAL ESTATAL EN DIVERSAS LOCALIDADES Y MUNICIPIOS DEL ESTADO DE MICHOACÁN	CEAC	FISE	$2,061,920.94	$0.00	$2,061,920.94	$0.00	$0.00	$2,061,920.94	$0.00	$2,061,920.94	$0.00	$0.00	$2,061,920.95	$0.00	$2,061,920.95	$0.00	$0.00	$2,061,920.94	$0.00	$2,061,920.94	$0.00	$0.00	100%	100%
FISE 2019	CHARO	JARIPEO (CAMPO MILITAR NO. 21-D)	CONSTRUCCIÓN DEL SISTEMA DE AGUA POTABLE EN CUARTEL MILITAR	CEAC	FISE	$1,346,126.59	$0.00	$1,346,126.59	$0.00	$0.00	$1,346,126.59	$0.00	$1,346,126.59	$0.00	$0.00	$1,346,126.59	$0.00	$1,346,126.59	$0.00	$0.00	$1,346,126.59	$0.00	$1,346,126.59	$0.00	$0.00	100%	100%
FISE 2019	SENGUIO	PUERTO, EMILIANO ZAPATA, VILLAMAR, CERRITO BLANCO Y LOS SAUCES) DEL MUNICIPIO DE SENGUIO.	EQUIPAMIENTO DE POZO PROFUNDO Y REHABILITACIÓN DEL SISTEMA DE AGUA POTABLE DE LAS 5 LOCALIDADES (EL PUERTO, EMILIANO ZAPATA, VILLAMAR, CERRITO BLANCO Y LOS SAUCES) DEL MUNICIPIO DE SENGUIO.	AYTTO	FISE	$400,000.00	$0.00	$200,000.00	$200,000.00	$0.00	$400,000.00	$0.00	$200,000.00	$200,000.00	$0.00	$400,000.00	$0.00	$200,000.00	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	50%	100%
FISE 2019	CHURINTZIO	SANGUIJUELAS	CONSTRUCCIÓN DE LINEA DE CONDUCCIÓN, TANQUE DE MAMPOSTERÍA DE 30 M3, EQUIPAMIENTO DE POZO PROFUNDO Y RED DE DISTRIBUCIÓN PARA LA LOCALIDAD DE SANGUIJUELAS, MUNICIPIO DE CHURINTZIO	AYTTO	FISE	$2,998,987.83	$0.00	$1,799,392.70	$1,199,595.13	$0.00	$2,992,501.17	$0.00	$1,795,500.70	$1,197,000.47	$0.00	$2,992,501.16	$0.00	$1,795,500.70	$1,197,000.46	$0.00	$1,795,500.70	$0.00	$1,795,500.70	$0.00	$0.00	60%	100%
FISE 2019	HUIRAMBA	QUIRINGUARO (SAN SIMON QUIRINGUARO)	PERFORACIÓN DE POZO PROFUNDO EN LA LOCALIDAD DE SAN SIMÓN QUIRINGUARO, MUNICIPIO DE HUIRAMBA	CEAC	FISE	$2,600,000.00	$0.00	$1,300,000.00	$1,300,000.00	$0.00	$2,598,897.34	$0.00	$1,299,448.67	$1,299,448.67	$0.00	$2,590,268.26	$0.00	$1,295,134.13	$1,295,134.13	$0.00	$2,590,268.26	$0.00	$1,295,134.13	$1,295,134.13	$0.00	100%	100%
FISE 2019	IUZANTLA	PIEDRAS BOLUDAS	CONSTRUCCIÓN DE 10 SISTEMAS DE CAPTACIÓN DE AGUA PLUVIAL CON BAÑO Y BIODIGESTOR	CEAC	FISE	$1,499,000.00	$0.00	$1,049,300.00	$449,700.00	$0.00	$1,497,917.75	$0.00	$1,048,542.43	$449,375.33	$0.00	$1,497,917.75	$0.00	$1,048,542.42	$449,375.33	$0.00	$1,228,292.54	$0.00	$1,048,542.41	$179,750.13	$0.00	82%	100%
FISE 2019	ZITÁCUARO	ZITÁCUARO	REHABILITACION DEL TANQUE SUPERFICIAL MORA Y LERDO EN LA CIUDAD DE ZITACUARO, MICHOACÁN	CEAC	FISE	$649,984.71	$0.00	$649,984.71	$0.00	$0.00	$649,984.71	$0.00	$649,984.71	$0.00	$0.00	$649,984.71	$0.00	$649,984.71	$0.00	$0.00	$649,984.71	$0.00	$649,984.71	$0.00	$0.00	100%	100%
FISE 2019	ZITÁCUARO	ZITÁCUARO	LÍNEA DE CONDUCCIÓN POR BOMBEO DEL POZO PROFUNDO "EL AGUACATE" AL TANQUE DE ALMACENAMIENTO "EL AGUACATE"	CEAC	FISE	$2,060,689.30	$0.00	$2,060,689.30	$0.00	$0.00	$2,060,689.30	$0.00	$2,060,689.30	$0.00	$0.00	$2,060,689.30	$0.00	$2,060,689.30	$0.00	$0.00	$2,060,689.30	$0.00	$2,060,689.30	$0.00	$0.00	100%	100%
FISE 2019	CHURUMUCO	CHURUMUCO	PERFORACIÓN DE POZO PROFUNDO	CEAC	FISE	$848,755.62	$0.00	$848,755.62	$0.00	$0.00	$848,755.62	$0.00	$848,755.62	$0.00	$0.00	$848,755.62	$0.00	$848,755.62	$0.00	$0.00	$848,755.62	$0.00	$848,755.62	$0.00	$0.00	100%	100%
FISE 2019	MADERO	PEÑA REDONDA	CONSTRUCCIÓN DE 10 SISTEMAS DE CAPTACIÓN DE AGUA PLUVIAL CON BAÑO Y BIODIGESTOR	CEAC	FISE	$1,499,000.00	$0.00	$978,996.90	$520,003.10	$0.00	$1,497,427.50	$0.00	$977,969.90	$519,457.60	$0.00	$1,497,427.50	$0.00	$977,969.90	$519,457.60	$0.00	$1,497,427.50	$0.00	$977,969.90	$519,457.60	$0.00	100%	100%
FISE 2019	APATZINGÁN	SAN ANTONIO LABOR	CONSTRUCCIÓN DE RED DE AGUA POTABLE (SEGUNDA ETAPA)	CEAC	FISE	$418,870.00	$0.00	$418,870.00	$0.00	$0.00	$418,870.00	$0.00	$418,870.00	$0.00	$0.00	$418,870.00	$0.00	$418,870.00	$0.00	$0.00	$418,870.00	$0.00	$418,870.00	$0.00	$0.00	100%	100%
FISE 2019	LÁZARO CÁRDENAS	LA MIRA	PERFORACIÓN DE POZO PROFUNDO EN CENTRO DE READAPTACIÓN SOCIAL DE LÁZARO CÁRDENAS MICHOACÁN	CEAC	FISE	$740,177.97	$0.00	$740,177.97	$0.00	$0.00	$740,177.97	$0.00	$740,177.97	$0.00	$0.00	$740,118.07	$0.00	$740,118.07	$0.00	$0.00	$740,118.07	$0.00	$740,118.07	$0.00	$0.00	100%	100%
FISE 2019	URUAPAN	ARROYO COLORADO	CONSTRUCCION DE RED AGUA POTABLE Y DRENAJE SANITARIO EN CALLE RIO LERMA	AYTTO	FISE	$3,002,737.34	$0.00	$1,501,368.67	$1,501,368.67	$0.00	$2,999,997.05	$0.00	$1,499,998.53	$1,499,998.53	$0.00	$2,999,997.06	$0.00	$1,499,998.53	$1,499,998.53	$0.00	$2,999,997.06	$0.00	$1,499,998.53	$1,499,998.53	$0.00	100%	100%

GOBIERNO DEL ESTADO DE MICHOACAN
COMISION ESTATAL DEL AGUA Y GESTION DE CUENCAS

AVANCE FÍSICO-FINANCIERO DEL CUARTO TRIMESTRE DEL EJERCICIO FISCAL 2019

PROGRAMA	MUNICIPIO	LOCALIDAD	NOMBRE DE LA OBRA	EJECUTOR	FONDO ESTATAL	RECURSOS LIBERADOS					MONTOS COMPROMETIDOS					MONTO TRAMITADO					MONTO PAGADO					% DE AVANCE FINANCIERO	% DE AVANCE FISICO
						TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS		
FISE 2019	URUAPAN	URUAPAN	REHABILITACION DE LA RED DE AGUA POTABLE Y DRENAJE SANITARIO DE LA CALLE TULIPAN ENTRE LAS CALLES CAMINO VIEJO Y PALMAS	AYTTO	FISE	$2,139,638.76	$0.00	$1,069,819.38	$1,069,819.38	$0.00	$2,137,126.89	$0.00	$1,068,563.45	$1,068,563.45	$0.00	$2,137,126.90	$0.00	$1,068,563.45	$1,068,563.45	$0.00	$2,137,126.90	$0.00	$1,068,563.45	$1,068,563.45	$0.00	100%	100%
FISE 2019	URUAPAN	URUAPAN	AMPLIACION DE LA RED DE DRENAJE SANITARIO EN LAS CALLES CALLEJON MONTES OREOS, CANAN, MONTE SINAHI, BELEM Y CAMINO A LOS GARCIA	AYTTO	FISE	$2,202,627.69	$0.00	$1,101,313.85	$1,101,313.85	$0.00	$2,199,917.37	$0.00	$1,099,958.69	$1,099,958.69	$0.00	$2,199,917.38	$0.00	$1,099,958.69	$1,099,958.69	$0.00	$2,199,917.38	$0.00	$1,099,958.69	$1,099,958.69	$0.00	100%	100%
FISE 2019	ZITÁCUARO	ZITÁCUARO	EQUIPAMIENTO DE NORIA "LA CAROLINA" EN LA CIUDAD DE ZITÁCUARO, MICHOACÁN	CEAC	FISE	$1,046,396.19	$0.00	$1,046,396.19	$0.00	$0.00	$1,046,396.19	$0.00	$1,046,396.19	$0.00	$0.00	$1,046,396.19	$0.00	$1,046,396.19	$0.00	$0.00	$1,046,396.19	$0.00	$1,046,396.19	$0.00	$0.00	100%	100%
FISE 2019	ZITÁCUARO	ZITÁCUARO	REHABILITACION DE LINEA DE ALIMENTACION DE MANANTIAL "LA CAROLINA II" AL TANQUE "EL CERRITO"	CEAC	FISE	$2,367,589.77	$0.00	$2,367,589.77	$0.00	$0.00	$2,367,589.77	$0.00	$2,367,589.77	$0.00	$0.00	$2,367,589.77	$0.00	$2,367,589.77	$0.00	$0.00	$2,367,589.77	$0.00	$2,367,589.77	$0.00	$0.00	100%	100%
FISE 2019	HUETAMO	HUETAMO DE ÑÚÑEZ	CONSTRUCCIÓN DE COLECTORES EN ARROYO GRANDE	CEAC	FISE	$5,000,000.00	$0.00	$2,500,000.00	$2,500,000.00	$0.00	$4,989,981.15	$0.00	$2,494,990.58	$2,494,990.58	$0.00	$4,989,981.15	$0.00	$2,494,990.57	$2,494,990.58	$0.00	$3,492,986.81	$0.00	$2,494,990.58	$997,996.23	$0.00	70%	100%
FISE 2019	COJUMATLAN DE REGULES	EL NOGAL	CONSTRUCCION DE RED DE DRENAJE SANITARIO EN LA LOCALIDAD EL NOGAL, MUNICIPIO DE COJUMATLAN DE REGULES	CEAC	FISE	$1,920,000.00	$0.00	$1,536,000.00	$384,000.00	$0.00	$1,917,872.91	$0.00	$1,534,298.33	$383,574.58	$0.00	$1,917,872.91	$0.00	$1,534,298.33	$383,574.58	$0.00	$1,917,872.91	$0.00	$1,534,298.33	$383,574.58	$0.00	100%	100%
FISE 2019	HUANDACAREO	HUANDACAREO	REHABILITACIÓN DE COLECTOR PRINCIPAL EN LA CALLE MORELOS SUR DE LA CABECERA MUNICIPAL	CEAC	FISE	$800,000.00	$0.00	$480,000.00	$320,000.00	$0.00	$795,849.62	$0.00	$477,509.77	$318,339.85	$0.00	$795,846.21	$0.00	$477,507.72	$318,338.49	$0.00	$795,845.55	$0.00	$477,507.07	$318,338.48	$0.00	100%	100%
FISE 2019	ZITACUARO	ZITACUARO	AMPLIACIÓN DE RED DE AGUA POTABLE DEL POZO #6 (PARQUE INDUSTRIAL) AL CENTRO REGIONAL DE POLICIA MICHOACÁN REGIÓN ZITÁCUARO.	CEAC	FISE	$1,659,329.40	$0.00	$1,659,329.40	$0.00	$0.00	$1,659,329.40	$0.00	$1,659,329.40	$0.00	$0.00	$1,659,329.40	$0.00	$1,659,329.40	$0.00	$0.00	$1,659,329.40	$0.00	$1,659,329.40	$0.00	$0.00	100%	100%
FISE 2019	TIQUICHEO DE NICOLÁS ROMERO	TIQUICHEO	AMPLIACIÓN DE LA RED DE AGUA POTABLE PARA LA COLONIA ARBOLEDA	CEAC	FISE	$1,800,000.00	$0.00	$900,000.00	$900,000.00	$0.00	$1,798,114.24	$0.00	$899,057.12	$899,057.12	$0.00	$1,798,114.22	$0.00	$899,057.10	$899,057.12	$0.00	$1,798,114.24	$0.00	$899,057.12	$899,057.12	$0.00	100%	100%
FISE 2019	PARACHO	POMACUARÁN	MEJORAMIENTO DEL SISTEMA DE AGUA POTABLE	CEAC	FISE	$990,344.89	$0.00	$990,344.89	$0.00	$0.00	$990,344.89	$0.00	$990,344.89	$0.00	$0.00	$990,344.89	$0.00	$990,344.89	$0.00	$0.00	$990,344.89	$0.00	$990,344.89	$0.00	$0.00	100%	100%
FISE 2019	TLAZAZALCA	TLAZAZALCA	CONSTRUCCION DE PRIMERA ETAPA DE LA LINEA DE CONDUCCION DE AGUA POTABLE, EN LA LOCALIDAD DE TLAZAZALCA, MUNICIPIO DE TLAZAZALCA	CEAC	FISE	$1,510,000.00	$0.00	$906,000.00	$604,000.00	$0.00	$1,507,874.17	$0.00	$904,724.50	$603,149.67	$0.00	$1,507,874.17	$0.00	$904,724.50	$603,149.67	$0.00	$1,507,874.17	$0.00	$904,724.50	$603,149.67	$0.00	100%	100%
FISE 2019	NAHUATZEN	COMACHUEN	CONSTRUCCIÓN DE COLECTOR SANITARIO, EN LA COMUNIDAD DE COMACHUEN, MUNICIPIO DE NAHUATZEN	CEAC	FISE	$1,574,000.00	$0.00	$944,400.00	$629,600.00	$0.00	$1,567,721.20	$0.00	$940,632.72	$627,088.48	$0.00	$1,567,721.19	$0.00	$940,632.72	$627,088.47	$0.00	$1,567,721.20	$0.00	$940,632.72	$627,088.48	$0.00	100%	100%
FISE 2019	ZIRACUARETIRO	SAN ANDRES CORU	REHABILITACION DE POZO PROFUNDO	CEAC	FISE	$209,855.59	$0.00	$209,855.59	$0.00	$0.00	$209,855.99	$0.00	$209,855.99	$0.00	$0.00	$209,855.99	$0.00	$209,855.99	$0.00	$0.00	$209,855.59	$0.00	$209,855.59	$0.00	$0.00	100%	100%
FISE 2019	HUANDACAREO	HUANDACAREO	REHABILITACION DEL SUSTEMA DE AGUA Y DRENAJE DE LA CALLE CRISTOBAL COLON, EN LA LOCALIDAD DE HUANDACAREO, MUNICIPIO DE HUANDACAREO, MICHOACAN	CEAC	FISE	$1,000,000.00	$0.00	$750,000.00	$250,000.00	$0.00	$997,468.36	$0.00	$748,101.27	$249,367.09	$0.00	$997,468.34	$0.00	$748,101.26	$249,367.08	$0.00	$748,101.26	$0.00	$748,101.26	$0.00	$0.00	75%	100%
FISE 2019	IXTLAN	IXTLAN DE LOS HERVORES	REHABILITACIÓN DEL COLECTOR SANITARIO EN LA CALLE LÁZARO CÁRDENAS, EN LA COLONIA LAS TINAJAS, EN IXTLAN DE LOS HERVORES, MUNICIPIO DE IXTLAN, MICHOACÁN.	AYTTO	FISE	$470,000.00	$0.00	$235,000.00	$235,000.00	$0.00	$469,849.85	$0.00	$234,924.93	$234,924.93	$0.00	$469,849.87	$0.00	$234,924.93	$234,924.94	$0.00	$469,849.87	$0.00	$234,924.93	$234,924.94	$0.00	100%	100%
FISE 2019	LAZARO CARDENAS	GUACAMAYAS	REHABILITACIÓN DE POZO DE AGUA POTABLE	CEAC	FISE	$235,944.00	$0.00	$235,944.00	$0.00	$0.00	$235,388.17	$0.00	$235,388.17	$0.00	$0.00	$235,388.17	$0.00	$235,388.17	$0.00	$0.00	$235,388.17	$0.00	$235,388.17	$0.00	$0.00	100%	100%
FISE 2019	TIQUICHEO DE NICOLÁS ROMERO	ZIRUCUARO	EQUIPAMIENTO DE POZO PROFUNDO EN LA LOCALIDAD DE ZIRUCUARO, MUNICIPIO DE TIQUICHEO	CEAC	FISE	$237,713.45	$0.00	$237,713.45	$0.00	$0.00	$237,318.17	$0.00	$237,318.17	$0.00	$0.00	$237,318.17	$0.00	$237,318.17	$0.00	$0.00	$237,318.17	$0.00	$237,318.17	$0.00	$0.00	100%	100%
FISE 2019	PARACHO	QUINCEO	CONSTRUCCIÓN DE LINEA DE CONDUCCIÓN DE AGUA POTABLE	CEAC	FISE	$869,768.53	$0.00	$869,768.53	$0.00	$0.00	$867,956.78	$0.00	$867,956.78	$0.00	$0.00	$867,956.66	$0.00	$867,956.66	$0.00	$0.00	$867,956.66	$0.00	$867,956.66	$0.00	$0.00	100%	100%
FISE 2019	ZITACUARO	ZITACUARO	REPOSICIÓN DEL POZO PROFUNDO LA JOYA, EN LA CIUDAD DE ZITACUARO, MICHOACAN.	CEAC	FISE	$2,873,294.14	$0.00	$2,873,294.14	$0.00	$0.00	$2,872,528.90	$0.00	$2,872,528.90	$0.00	$0.00	$2,866,551.34	$0.00	$2,866,551.34	$0.00	$0.00	$2,866,551.34	$0.00	$2,866,551.34	$0.00	$0.00	100%	100%
FISE 2019	JUNGAPEO	HUANGUITIO	CONSTRUCCION DE LINEA DE CONDUCCION DE AGUA POTABLE, EN HUANGUITIO, MUNICIPIO DE JUNGAPEO	CEAC	FISE	$3,563,000.00	$0.00	$1,781,500.00	$1,781,500.00	$0.00	$3,557,648.75	$0.00	$1,778,824.38	$1,778,824.38	$0.00	$3,555,893.69	$0.00	$1,777,946.84	$1,777,946.85	$0.00	$3,555,893.68	$0.00	$1,777,946.84	$1,777,946.84	$0.00	100%	100%
FISE 2019	QUIROGA	QUIROGA	CONSTRUCCIÓN DE LÍNEA DE DISTRIBUCIÓN DE AGUA POTABLE	CEAC	FISE	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$1,498,284.15	$0.00	$1,498,284.15	$0.00	$0.00	$1,498,284.15	$0.00	$1,498,284.15	$0.00	$0.00	$1,498,284.15	$0.00	$1,498,284.15	$0.00	$0.00	100%	100%
FISE 2019	TUZANTLA	TUZANTLA	TERMINACIÓN DEL EMISOR SANITARIO EN LA LOCALIDAD DE TUZANTLA, MUNICIPIO DE TUZANTLA MICHOACAN	CEAC	FISE	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$994,732.82	$0.00	$994,732.82	$0.00	$0.00	$994,732.82	$0.00	$994,732.82	$0.00	$0.00	$994,732.82	$0.00	$994,732.82	$0.00	$0.00	100%	100%
FISE 2019	JUAREZ	EL RODEO	CONSTRUCCIÓN DE RED DE AGUA POTABLE EN LA LOCALIDAD EL RODEO, MUNICIPIO DE JUAREZ	CEAC	FISE	$2,883,000.00	$0.00	$1,441,500.00	$1,441,500.00	$0.00	$2,879,028.54	$0.00	$1,439,514.27	$1,439,514.27	$0.00	$2,879,028.54	$0.00	$1,439,514.27	$1,439,514.27	$0.00	$1,439,514.27	$0.00	$1,439,514.27	$0.00	$0.00	50%	100%
FISE 2019	TZINTZUNTZAN	SANTA CRUZ	CONSTRUCCIÓN DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALESN EN LA LOCALIDAD DE SANTA CRUZ	CEAC	FISE	$1,800,000.00	$0.00	$1,200,000.00	$600,000.00	$0.00	$1,797,640.91	$0.00	$1,198,427.27	$599,213.64	$0.00	$1,797,640.91	$0.00	$1,198,427.27	$599,213.64	$0.00	$1,797,640.91	$0.00	$1,198,427.27	$599,213.64	$0.00	100%	100%
FISE 2019	SENGUIO	PUERTO, EMILIANO ZAPATA, VILLAMAR, CERRITO BLANCO, LOS SAUCES Y PEÑITAS DEL MUNICIPIO DE SENGUIO.	AMPLIACIÓN DE REDES DE DISTRIBUCIÓN Y LINEAS DE ALIMENTACIÓN EN 6 COMUNIDADES DEL MUNICIPIO DE SENGUIO	AYTTO	FISE	$1,200,000.00	$0.00	$400,000.00	$800,000.00	$0.00	$1,195,108.70	$0.00	$398,369.57	$796,739.13	$0.00	$1,195,108.70	$0.00	$398,369.57	$796,739.13	$0.00	$1,195,108.70	$0.00	$398,369.57	$796,739.13	$0.00	100%	100%
FISE 2019	LAGUNILLAS	LAGUNILLAS	PROYECTO EJECUTIVO PARA LA REHABILITACION Y MODERNIZACION DE LA PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES, EN LA LOCALIDAD DE LAGUNILLAS	AYTTO	FISE	$400,000.00	$0.00	$200,000.00	$200,000.00	$0.00	$388,609.25	$0.00	$194,304.63	$194,304.63	$0.00	$388,609.26	$0.00	$194,304.63	$194,304.63	$0.00	$388,609.26	$0.00	$194,304.63	$194,304.63	$0.00	100%	100%
FISE 2019	VILLAMAR	EL ZAPOTITO	EQUIPAMIENTO DE POZO PROFUNDO PARA DIVERSAS LOCALIDADES, DEL MUNICIPIO DE VILLAMAR	AYTTO	FISE	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	100%	100%
FISE 2019	CHURUMUCO	CHURUMUCO	EQUIPAMIENTO DE POZO PROFUNDO	AYTTO	FISE	$1,058,893.00	$0.00	$529,446.50	$529,446.50	$0.00	$1,056,215.40	$0.00	$528,107.70	$528,107.70	$0.00	$1,056,215.40	$0.00	$528,107.70	$528,107.70	$0.00	$1,056,215.40	$0.00	$528,107.70	$528,107.70	$0.00	100%	100%
FISE 2019	VILLAMAR	SAN ANTONIO GUARACHA	CONSTRUCCION DE ALCANTARILLADO SANITARIO EN LA LOCALIDAD DE SAN ANTONIO GUARACHA	AYTTO	FISE	$3,000,000.00	$0.00	$1,000,000.00	$2,000,000.00	$0.00	$2,993,587.90	$0.00	$997,862.63	$1,995,725.27	$0.00	$2,993,587.88	$0.00	$997,862.62	$1,995,725.26	$0.00	$2,993,587.89	$0.00	$997,862.63	$1,995,725.26	$0.00	100%	100%
FISE 2019	CARACUARO	PASO DE NUÑEZ	EQUIPAMIENTO DE POZO PROFUNDO Y LINEA DE CONDUCCION EN LA LOCALIDAD DE PASO DE NUÑEZ MUNICIPIO DE CARACUARO	CEAC	FISE	$2,600,000.00	$0.00	$1,820,000.00	$780,000.00	$0.00	$2,596,731.97	$0.00	$1,817,712.38	$779,019.59	$0.00	$2,596,731.97	$0.00	$1,817,712.38	$779,019.59	$0.00	$2,596,731.97	$0.00	$1,817,712.38	$779,019.59	$0.00	100%	100%
FISE 2019	ECUANDUREO	ECUANDUREO	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN Y DISTRIBUCIÓN EN LA COLONIA EL ARROYO EN ECUANDUREO MICHOACÁN	AYTTO	FISE	$1,500,000.00	$0.00	$750,000.00	$750,000.00	$0.00	$1,498,763.00	$0.00	$749,381.50	$749,381.50	$0.00	$1,498,763.00	$0.00	$749,381.50	$749,381.50	$0.00	$1,498,763.00	$0.00	$749,381.50	$749,381.50	$0.00	100%	100%

GOBIERNO DEL ESTADO DE MICHOACAN
COMISION ESTATAL DEL AGUA Y GESTION DE CUENCAS

AVANCE FÍSICO-FINANCIERO DEL CUARTO TRIMESTRE DEL EJERCICIO FISCAL 2019

PROGRAMA	MUNICIPIO	LOCALIDAD	NOMBRE DE LA OBRA	EJECUTOR	FONDO ESTATAL	RECURSOS LIBERADOS					MONTOS COMPROMETIDOS					MONTO TRAMITADO					MONTO PAGADO					% DE AVANCE FINANCIERO	% DE AVANCE FISICO
						TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS		
FISE 2019	CHERAN	CHERAN	REHABILITACIÓN DEL SISTEMA DE CAPTACIÓN DE AGUA DE LLUVIA, CHERÁN MICHOACÁN	AYTTO	FISE	$2,651,502.26	$0.00	$884,000.00	$1,167,502.26	$600,000.00	$2,651,502.26	$0.00	$884,000.00	$1,167,502.26	$600,000.00	$2,651,502.26	$0.00	$884,000.00	$1,167,502.26	$600,000.00	$2,651,502.26	$0.00	$884,000.00	$1,167,502.26	$600,000.00	100%	100%
FISE 2019	APATZINGAN	CENOVIO MORENO	TERMINACION DE LA PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES EN LA LOCALIDAD DE CENOVIO MORENO MUNICIPIO DE APATZINGAN	CEAC	FISE	$1,341,000.00	$0.00	$1,341,000.00	$0.00	$0.00	$1,328,841.90	$0.00	$1,328,841.90	$0.00	$0.00	$1,328,841.85	$0.00	$1,328,841.85	$0.00	$0.00	$1,328,841.82	$0.00	$1,328,841.82	$0.00	$0.00	100%	100%
FISE 2019	QUIROGA	CARINGARO	CONSTRUCCIÓN DE HUMEDAL VERTICAL EN CARINGARO, MUNICIPIO DE QUIROGA	CEAC	FISE	$600,000.00	$0.00	$150,000.00	$0.00	$450,000.00	$600,000.00	$0.00	$150,000.00	$0.00	$450,000.00	$600,000.00	$0.00	$150,000.00	$0.00	$450,000.00	$600,000.00	$0.00	$150,000.00	$0.00	$450,000.00	100%	100%
FISE 2019	QUIROGA	SANAMBO	CONSTRUCCIÓN DE HUMEDAL VERTICAL EN SANAMBO, MUNICIPIO DE QUIROGA	CEAC	FISE	$600,000.00	$0.00	$150,000.00	$0.00	$450,000.00	$600,000.00	$0.00	$150,000.00	$0.00	$450,000.00	$600,000.00	$0.00	$150,000.00	$0.00	$450,000.00	$600,000.00	$0.00	$150,000.00	$0.00	$450,000.00	100%	100%
FISE 2019	URUAPAN	URUAPAN	REHABILITACIÓN DE ALCANTARILLADO SANITARIO EN LA COLONIA FOVISSSTE EN LA LOCALIDAD DE URUAPAN, MUNICIPIO DE URUAPAN MICHOACÁN.	AYYTO	FISE	$3,306,571.59	$0.00	$1,200,000.00	$2,106,571.59	$0.00	$3,306,571.59	$0.00	$1,190,365.77	$2,116,205.82	$0.00	$3,306,571.59	$0.00	$1,190,365.77	$2,116,205.82	$0.00	$3,306,571.59	$0.00	$1,190,365.77	$2,116,205.82	$0.00	100%	100%
FISE 2019	ESTATAL	ESTATAL	ARRENDAMIENTO DE PICK UP RAM	CEAC	FISE	$369,085.62	$0.00	$369,085.62	$0.00	$0.00	$369,085.62	$0.00	$369,085.62	$0.00	$0.00	$369,085.62	$0.00	$369,085.62	$0.00	$0.00	$369,085.62	$0.00	$369,085.62	$0.00	$0.00	100%	100%
PTAR 2019	SANTA ANA MAYA	SANTA ANA MAYA	ELABORACIÓN DE PROYECTO INTEGRAL DE SANEAMIENTO, INCLUYE REDISEÑO DE LA PTAR, PARA LA LOCALIDAD DE SANTA ANA MAYA	AYTTO	FG	$600,000.00	$300,000.00	$150,000.00	$150,000.00	$0.00	$599,129.43	$299,564.72	$149,782.36	$149,782.36	$0.00	$599,129.42	$299,564.72	$149,782.35	$149,782.35	$0.00	$599,129.41	$299,564.71	$149,782.35	$149,782.35	$0.00	100%	100%
PTAR 2019	SALVADOR ESCALANTE	OPOPEO	ELABORACIÓN DE PROYECTO INTEGRAL DE SANEAMIENTO PARA OPOPEO.	AYTTO	FG	$700,000.00	$350,000.00	$175,000.00	$175,000.00	$0.00	$695,943.84	$347,971.92	$173,985.96	$173,985.96	$0.00	$695,943.84	$347,971.92	$173,985.96	$173,985.96	$0.00	$695,943.84	$347,971.92	$173,985.96	$173,985.96	$0.00	100%	100%
PTAR 2019	ESTATAL	ESTATAL	SUPERVISIÓN TÉCNICA	AYTTO	FG	$300,000.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0%	0%
APAUR 2019	SALVADOR ESCALANTE	SANTA CLARA DEL COBRE	PROYECTO INTEGRAL DE AGUA POTABLE PARA LA CABECERA MUNICIPAL	AYTTO	FG	$800,000.00	$400,000.00	$200,000.00	$200,000.00	$0.00	$796,635.27	$398,317.63	$199,158.82	$199,158.82	$0.00	$796,635.26	$398,317.63	$199,158.81	$199,158.82	$0.00	$637,308.21	$238,990.58	$199,158.81	$199,158.82	$0.00	80%	100%
APAUR 2019	VARIOS	VARIOS	ESCUELA DEL AGUA		FG	$1,000,000.00	$500,000.00	$250,000.00	$250,000.00	$0.00	$1,000,000.00	$500,000.00	$250,000.00	$250,000.00	$0.00	$1,000,000.00	$500,000.00	$250,000.00	$250,000.00	$0.00	$1,000,000.00	$500,000.00	$250,000.00	$250,000.00	$0.00	100%	100%
APAUR 2019	COALCOMAN	COALCOMAN DE VAZQUEZ PALLARES	PROYECTO EJECUTIVO DEL COLECTOR DE AGUAS NEGRAS DEL RIO CHIQUITO	AYTTO	FG	$1,200,000.00	$600,000.00	$300,000.00	$300,000.00	$0.00	$1,184,435.60	$592,217.80	$296,108.90	$296,108.90	$0.00	$1,184,435.60	$592,217.80	$296,108.90	$296,108.90	$0.00	$947,548.48	$355,330.68	$296,108.90	$296,108.90	$0.00	80%	100%
APAUR 2019	ZACAPU	ZACAPU	PROYECTO EJECUTIVO DEL COLECTOR SANITARIO DEL CANAL LOS CUATES DE LA ZONA ORIENTE DE ZACAPU	AYTTO	FG	$400,000.00	$200,000.00	$100,000.00	$100,000.00	$0.00	$395,768.27	$197,884.14	$98,942.07	$98,942.07	$0.00	$395,768.26	$197,884.14	$98,942.06	$98,942.06	$0.00	$356,191.43	$158,307.31	$98,942.06	$98,942.06	$0.00	90%	100%
APAUR 2019	ESTATAL	ESTATAL	SUPERVISIÓN TÉCNICA (APARTADO URBANOL 2019) EN VARIAS LOCALIDADES DE VARIOS MUNICIPIOS EN EL ESTADO DE MICHOACAN	CEAC	FG	$530,000.00	$265,000.00	$265,000.00	$0.00	$0.00	$499,779.30	$249,889.65	$249,889.65	$0.00	$0.00	$499,773.29	$249,886.64	$249,886.65	$0.00	$0.00	$499,779.29	$249,889.64	$249,889.65	$0.00	$0.00	100%	100%
APAURAL 2019	MORELIA	SAN PEDRO CHICUACUARO	PROYECTO EJECUTIVO DEL SISTEMA DE AGUA POTABLE DE SAN PEDRO CHICUACARO	AYTTO	FG	$300,000.00	$180,000.00	$120,000.00	$0.00	$0.00	$264,886.00	$158,931.60	$105,954.40	$0.00	$0.00	$264,886.00	$158,931.60	$105,954.40	$0.00	$0.00	$264,886.00	$158,931.60	$105,954.40	$0.00	$0.00	100%	100%
APAURAL 2019	ESTATAL	ESTATAL	SUPERVISIÓN TÉCNICA (APARTADO RURAL 2019) EN VARIAS LOCALIDADES DE VARIOS MUNICIPIOS EN EL ESTADO DE MICHOACAN	CEAC	FG	$500,000.00	$250,000.00	$250,000.00	$0.00	$0.00	$499,091.30	$249,545.65	$249,545.65	$0.00	$0.00	$499,091.31	$249,545.66	$249,545.65	$0.00	$0.00	$499,091.30	$249,545.65	$249,545.65	$0.00	$0.00	100%	100%
AGUA LIMPIA 2019	VARIOS	VARIOS	PROTECCION DE FUENTES DE ABASTECIMIENTO EN VARIOS MUNICIPIOS DEL ESTADO DE MICHOACAN	CEAC		$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$119,992.94	$0.00	$119,992.94	$0.00	$0.00	$119,991.11	$0.00	$119,991.11	$0.00	$0.00	$119,991.11	$0.00	$119,991.11	$0.00	$0.00	100%	100%
AGUA LIMPIA 2019	VARIOS	VARIOS	REPOSICION E INSTALACION DE EQUIPOS DE CLORACION, EN VARIOS MUNICIPIOS DEL ESTADO DE MICHOACAN	CEAC		$176,000.00	$88,000.00	$88,000.00	$0.00	$0.00	$175,948.80	$87,974.40	$87,974.40	$0.00	$0.00	$175,948.80	$87,974.40	$87,974.40	$0.00	$0.00	$175,948.80	$87,974.40	$87,974.40	$0.00	$0.00	100%	100%
PTAR 2019	TANHUATO	TANHUATO DE GUERRERO	ELABORACIÓN DE PROYECTO INTEGRAL DE SANEAMIENTO EN TANHUATO DE GUERRERO	AYTTO		$850,000.00	$425,000.00	$0.00	$425,000.00	$0.00	$849,675.24	$424,837.62	$0.00	$424,837.62	$0.00	$849,675.23	$424,837.61	$0.00	$424,837.62	$0.00	$849,675.23	$424,837.61	$0.00	$424,837.62	$0.00	100%	100%
APAUR 2019	MUGICA	NUEVA ITALIA	EQUIPAMIENTO DE POZO PROFUNDO, LINEAS DE CONDUCCION Y DE ALIMENTACION Y REHABILITACION DE TANQUE	AYTTO		$4,372,148.61	$2,186,074.31	$0.00	$2,186,074.30	$0.00	$4,368,475.29	$2,184,237.65	$0.00	$2,184,237.64	$0.00	$4,368,475.29	$2,184,237.65	$0.00	$2,184,237.64	$0.00	$3,494,779.65	$1,310,542.01	$0.00	$2,184,237.64	$0.00	80%	80%
APAUR 2019	PANINDICUARO	PANINDICUARO	REHABILITACION DE LA RED DE AGUA POTABLE EN LA CALLE ALVARO OBREGON	AYTTO		$1,345,667.51	$672,833.76	$0.00	$672,833.75	$0.00	$1,345,654.17	$672,827.09	$0.00	$672,827.08	$0.00	$1,345,654.16	$672,827.08	$0.00	$672,827.08	$0.00	$672,827.08	$0.00	$0.00	$672,827.08	$0.00	50%	85%
APAUR 2019	ARIO	ARIO DE ROSALES	PERFORACION DE POZO PROFUNDO DE TUNACUARO PARA LA ZONA NORTE DE AIRO DE ROSALES	AYTTO		$2,300,000.00	$1,150,000.00	$0.00	$1,150,000.00	$0.00	$2,297,646.85	$1,148,823.43	$0.00	$1,148,823.43	$0.00	$2,297,646.86	$1,148,823.43	$0.00	$1,148,823.43	$0.00	$2,297,646.86	$1,148,823.43	$0.00	$1,148,823.43	$0.00	100%	50%
APAUR 2019	PATZCUARO	PATZCUARO	CONSTRUCCIÓN DE COLECTOR SANITARIO PARA LA ZONA DEL HOSPITAL GENERAL Y EL MANZANILLAL (TERCERA ETAPA)	AYTTO		$2,000,000.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,996,540.00	$998,270.00	$0.00	$998,270.00	$0.00	$1,996,540.00	$998,270.00	$0.00	$998,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0%	0%
APAUR 2019	LA PIEDAD	LA PIEDAD	CONSTRUCCION DE COLECTOR PLUVIAL DE LA CALLE CARACUARO AL BOULEVARD VASCO DE QUIROGA	AYTTO		$3,200,000.00	$1,600,000.00	$0.00	$0.00	$1,600,000.00	$3,197,678.76	$1,598,839.38	$0.00	$0.00	$1,598,839.38	$3,197,678.76	$1,598,839.38	$0.00	$0.00	$1,598,839.38	$959,303.63	$959,303.63	$0.00	$0.00	$1,594,839.38	30%	32%
APAUR 2019	LA PIEDAD	LA PIEDAD	CONSTRUCCION DE COLECTOR DE AGUAS PLUVIALES DE LAS COLONIAS CD. DEL SOL Y LAURELES	AYTTO		$2,100,000.00	$1,050,000.00	$0.00	$0.00	$1,050,000.00	$2,058,091.40	$1,029,045.70	$0.00	$0.00	$1,029,045.70	$2,058,091.40	$1,029,045.70	$0.00	$0.00	$1,029,045.70	$617,427.42	$617,427.42	$0.00	$0.00	$1,029,045.70	30%	32%
APAUR 2019	VENUSTIANO CARRANZA	VENUSTIANO CARRANZA	CONSTRUCCION DE COLECTOR DE AGUA PLUVIAL EN EL FORTIN	AYTTO		$2,500,000.00	$1,250,000.00	$0.00	$1,250,000.00	$0.00	$2,499,510.04	$1,249,755.02	$0.00	$1,249,755.02	$0.00	$2,499,510.02	$1,249,755.01	$0.00	$1,249,755.01	$0.00	$2,499,510.02	$1,249,755.01	$0.00	$1,249,755.01	$0.00	100%	80%
APAURAL 2019	CONTEPEC	ARROYO EL MUERTO	SISTEMA DE AGUA POTABLE (LINEA DE CONDUCCION, TANQUE METALICO ELEVADO, CLORACION, LINEA DE ALIMENTACION, RED DE DISTRIBUCION, TOMAS DOMICILARIAS)	AYTTO		$2,667,424.57	$1,504,348.33	$0.00	$1,163,076.24	$0.00	$2,661,332.51	$1,500,912.59	$0.00	$1,160,419.92	$0.00	$2,661,411.45	$1,500,991.54	$0.00	$1,160,419.91	$0.00	$2,661,411.45	$1,500,991.54	$0.00	$1,160,419.91	$0.00	100%	80%
PRODI 2019	MORELIA	MORELIA	SUMINISTRO E INSTALACIÓN DE MICROMEDIDORES PARA TOMAS DOMICILIARIAS	AYTTO		$5,667,930.00	$2,833,965.00	$0.00	$0.00	$2,833,965.00	$5,667,667.20	$2,833,833.60	$0.00	$0.00	$2,833,833.60	$5,667,667.20	$2,833,833.60	$0.00	$0.00	$2,833,833.60	$2,833,833.60	$0.00	$0.00	$0.00	$2,833,833.60	50%	100%
PRODI 2019	LA PIEDAD	LA PIEDAD DE CABADAS	SUMINISTRO E INSTALACIÓN DE MICROMEDIDORES	AYTTO		$3,400,000.00	$1,700,000.00	$0.00	$0.00	$1,700,000.00	$3,389,675.90	$1,694,837.95	$0.00	$0.00	$1,694,837.95	$3,389,675.90	$1,694,837.95	$0.00	$0.00	$1,694,837.95	$3,389,675.90	$1,694,837.95	$0.00	$0.00	$1,694,837.95	100%	100%
PRODI 2019	LA PIEDAD	LA PIEDAD DE CABADAS	SUMINISTRO E INSTALACIÓN DE MICROMEDIDORES (SEGUNDA ETAPA)	AYTTO		$5,000,000.00	$2,500,000.00	$0.00	$0.00	$2,500,000.00	$4,674,928.90	$2,337,464.45	$0.00	$0.00	$2,337,464.45	$4,674,928.90	$2,337,464.45	$0.00	$0.00	$2,337,464.45	$4,611,103.61	$2,273,639.16	$0.00	$0.00	$2,337,464.45	99%	85%
PRODI 2019	LA PIEDAD	LA PIEDAD DE CABADAS	SUMINISTRO E INSTALACIÓN DEL SISTEMA DE TELEMETRIA EN POZOS Y TANQUES	AYTTO		$1,500,000.00	$750,000.00	$0.00	$0.00	$750,000.00	$1,479,513.82	$739,756.91	$0.00	$0.00	$739,756.91	$1,479,513.82	$739,756.91	$0.00	$0.00	$739,756.91	$1,183,611.06	$443,854.15	$0.00	$0.00	$739,756.91	80%	85%
PRODI 2019	URUAPAN	URUAPAN	SUMINISTRO E INSTALACIÓN DE MICROMEDIDORES PARA TOMAS DOMICILIARIAS	AYTTO		$2,200,000.00	$1,100,000.00	$0.00	$0.00	$1,100,000.00	$2,194,539.52	$1,097,269.76	$0.00	$0.00	$1,097,269.76	$2,194,539.52	$1,097,269.76	$0.00	$0.00	$1,097,269.76	$1,755,631.62	$658,361.86	$0.00	$0.00	$1,097,269.76	80%	100%
AGUA LIMPIA 2019	VARIOS	VARIOS	SUMINISTRO E INSTALACION DE EQUIPOS DE CLORACION, EN VARIOS MUNICIPIOS DEL ESTADO DE MICHOACAN	CEAC		$240,000.00	$240,000.00	$0.00	$0.00	$0.00	$239,946.00	$239,946.00	$0.00	$0.00	$0.00	$239,946.00	$239,946.00	$0.00	$0.00	$0.00	$239,946.00	$239,946.00	$0.00	$0.00	$0.00	100%	100%
APAURAL 2019	CARACUARO	EL ZAPOTE DE LOS GOMEZ	CONSTRUCCION DE BIODIGESTORES	AYTTO		$2,170,000.00	$2,170,000.00	$0.00	$0.00	$0.00	$2,168,683.78	$2,168,683.78	$0.00	$0.00	$0.00	$2,168,683.78	$2,168,683.78	$0.00	$0.00	$0.00	$2,168,683.78	$2,168,683.78	$0.00	$0.00	$0.00	100%	100%

GOBIERNO DEL ESTADO DE MICHOACAN
COMISION ESTATAL DEL AGUA Y GESTION DE CUENCAS

AVANCE FÍSICO-FINANCIERO DEL CUARTO TRIMESTRE DEL EJERCICIO FISCAL 2019

PROGRAMA	MUNICIPIO	LOCALIDAD	NOMBRE DE LA OBRA	EJECUTOR	FONDO ESTATAL	RECURSOS LIBERADOS					MONTOS COMPROMETIDOS					MONTO TRAMITADO					MONTO PAGADO					% DE AVANCE FINANCIERO	% DE AVANCE FISICO
						TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS		
APARURAL 2019	TZITZIO	COPUYO	SISTEMA DE AGUA POTABLE (EQUIPAMIENTO ELCTROMECANICO, CASETA, MALLA, EQUIPO DE CLORACION, LINEA DE CONDUCCION, RED DE DISTRIBUCION, TOMAS DOMICICILIARIAS)	AYTTO		$1,850,000.00	$1,850,000.00	$0.00	$0.00	$0.00	$1,825,675.35	$1,825,675.35	$0.00	$0.00	$0.00	$1,825,675.35	$1,825,675.35	$0.00	$0.00	$0.00	$1,825,675.35	$1,825,675.35	$0.00	$0.00	$0.00	100%	100%
APARURAL 2019	NOCUPETARO	LA LOMA DEL COPAL	SISTEMA DE AGUA POTABLE (CASETA, MALLA, EQUIPO DE CLORACION, LINEA DE CONDUCCION, RED DE DISTRIBUCION, TOMAS DOMICILIARIAS)	AYTTO		$1,846,690.00	$1,846,690.00	$0.00	$0.00	$0.00	$1,832,754.20	$1,832,754.20	$0.00	$0.00	$0.00	$1,832,754.20	$1,832,754.20	$0.00	$0.00	$0.00	$1,832,754.20	$1,832,754.20	$0.00	$0.00	$0.00	100%	100%
APARURAL 2019	TUZANTLA	BEJUCALILLOS	PERFORACION DE POZO PROFUNDO A 180 M	AYTTO		$1,462,234.20	$1,462,234.20	$0.00	$0.00	$0.00	$1,442,136.65	$1,442,136.65	$0.00	$0.00	$0.00	$1,442,136.65	$1,442,136.65	$0.00	$0.00		$1,442,136.65	$1,442,136.65	$0.00	$0.00	$0.00	100%	100%
FIES 2018	AQUILA	EL DUIN	CONSTRUCCIÓN DE POZO PROFUNDO EN LA LOCALIDAD DE EL DUÍN EN EL MUNICIPIO DE AQUILA	CEAC		$980,000.00	$980,000.00	$0.00	$0.00	$0.00	$979,551.49	$979,551.49	$0.00	$0.00	$0.00	$979,177.33	$979,177.33	$0.00	$0.00	$0.00	$979,177.33	$979,177.33	$0.00	$0.00	$0.00	100%	100%
FIES 2018	CHARO	JARIPEO (CAMPO MILITAR NO. 21-D)	CONSTRUCCION DE POZO PROFUNDO EN LA LOCALIDAD DE JARIPEO, MUNICIPIO DE CHARO	CEAC		$4,106,546.54	$4,106,546.54	$0.00	$0.00	$0.00	$4,102,926.97	$4,102,926.97	$0.00	$0.00	$0.00	$4,098,252.51	$4,098,252.51	$0.00	$0.00	$0.00	$4,098,252.51	$4,098,252.51	$0.00	$0.00	$0.00	100%	100%
FIES 2018	TINGAMBATO	LA ESCONDIDA	CONSTRUCCIÓN DE POZO PROFUNDO PARA LA LOCALIDAD DE LA ESCONDIDA, MUNICIPIO DE TINGAMBATO.	CEAC		$4,191,609.35	$4,191,609.35	$0.00	$0.00	$0.00	$4,183,751.85	$4,183,751.85	$0.00	$0.00	$0.00	$4,183,438.17	$4,183,438.17	$0.00	$0.00	$0.00	$4,183,438.17	$4,183,438.17	$0.00	$0.00	$0.00	100%	100%
FIES 2018	NAHUATZEN	TURICUARO	CONSTRUCCIÓN DE POZO PROFUNDO EN LA LOCALIDAD DE TURÍCUARO EN EL MUNICIPIO DE NAHUATZEN	CEAC		$3,696,947.82	$3,696,947.82	$0.00	$0.00	$0.00	$3,675,657.47	$3,675,657.47	$0.00	$0.00	$0.00	$3,675,657.46	$3,675,657.46	$0.00	$0.00	$0.00	$3,675,657.46	$3,675,657.46	$0.00	$0.00	$0.00	100%	100%
FIES 2018	PARACHO	ARATO	PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN LA CALLE DE LA LOCALIDAD DE ARATO EN EL MUNICIPIO DE PARACHO	CEAC		$836,946.14	$836,946.14	$0.00	$0.00	$0.00	$836,871.56	$836,871.56	$0.00	$0.00	$0.00	$836,871.56	$836,871.56	$0.00	$0.00	$0.00	$836,871.56	$836,871.56	$0.00	$0.00	$0.00	100%	100%
FIES 2018	PARACHO	SANTA MARÍA URAPICHO	PAVIMENTACIÓN E INTRODUCCIÓN DE AGUA POTABLE Y DRENAJE SANITARIO EN LA CALLE 2 DE MAYO EN LA LOCALIDAD DE SANTA MARÍA URAPICHO, DEL MUNICIPIO DE PARACHO.	CEAC		$467,992.71	$467,992.71	$0.00	$0.00	$0.00	$465,689.45	$465,689.45	$0.00	$0.00	$0.00	$465,689.45	$465,689.45	$0.00	$0.00	$0.00	$465,689.45	$465,689.45	$0.00	$0.00	$0.00	100%	100%
FIES 2018	URUAPAN	CALTZONTZIN	PAVIMENTACION E INTRODUCCIÓN DE AGUA POTABLE Y DRENAJE SANITARIO EN CALLE VICENTE GUERRERO EN LA LOCALIDAD DE CALTZONTZIN, MUNICIPIO DE URUAPAN	CEAC		$1,523,000.00	$1,523,000.00	$0.00	$0.00	$0.00	$1,520,628.08	$1,520,628.08	$0.00	$0.00	$0.00	$1,520,628.08	$1,520,628.08	$0.00	$0.00	$0.00	$1,520,628.08	$1,520,628.08	$0.00	$0.00	$0.00	100%	100%
FIES 2018	PURUANDIRO	LA EXCUSA	CONSTRUCCIÓN DE POZO PROFUNDO EN LA LOCALIDAD DE LA EXCUSA, MUNICIPIO DE PURUANDIRO.	CEAC		$3,414,220.47	$3,414,220.47	$0.00	$0.00	$0.00	$3,407,666.09	$3,407,666.09	$0.00	$0.00	$0.00	$3,407,666.08	$3,407,666.08	$0.00	$0.00	$0.00	$3,407,666.08	$3,407,666.08	$0.00	$0.00	$0.00	100%	100%
FIES 2018	TZINTZUNTZAN	CUCUCHUCHO	REHABILITACION DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES (HUMEDAL) EN LA LOCALIDAD DE CUCUCHUCHO (SAN PEDRO), MUNICIPIO DE TZINTZUNTZAN	CEAC		$2,480,049.03	$2,480,049.03	$0.00	$0.00	$0.00	$2,429,388.65	$2,429,388.65	$0.00	$0.00	$0.00	$2,429,388.65	$2,429,388.65	$0.00	$0.00	$0.00	$2,429,388.65	$2,429,388.65	$0.00	$0.00	$0.00	100%	100%
FIES 2018	LA PIEDAD	LA PIEDAD DE CABADAS	REHABILITACIÓN DE PAVIMENTO HIDRÁULICO, LÍNEA DE DRENAJE SANITARIO, LÍNEA DE AGUA POTABLE DE LAS CALLES SANTOS DEGOLLADO, GALEANA, CARRILLO PUERTO, MATAMOROS,5 DE MAYO Y GUELATAO Y CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL DE LA CALLE GUELATAO EN LA LOCALIDAD DE LA PIEDAD DE CABADAS	CEAC		$20,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00	$19,748,224.94	$19,748,224.94	$0.00	$0.00	$0.00	$19,748,224.94	$19,748,224.94	$0.00	$0.00	$0.00	$19,748,224.94	$19,748,224.94	$0.00	$0.00	$0.00	100%	100%
FIES 2018	ZITÁCUARO	COLONIA DE APUTZIO	AMPLIACIÓN DEL SISTEMA DE AGUA POTABLE DE LA LOCALIDAD DE LA COLONIA DE APUTZIO	CEAC		$1,250,110.53	$1,250,110.53	$0.00	$0.00	$0.00	$1,247,958.83	$1,247,958.83	$0.00	$0.00	$0.00	$1,247,958.83	$1,247,958.83	$0.00	$0.00	$0.00	$1,247,958.83	$1,247,958.83	$0.00	$0.00	$0.00	100%	100%
FIES 2018	HIDALGO	SAN ANTONIO VILLALONGÍN	CONSTRUCCIÓN DE COLECTOR SANITARIO EN LA LOCALIDAD DE SAN ANTONIO VILLALONGIN, MUNICIPIO DE HIDALGO	CEAC		$3,547,444.76	$3,547,444.76	$0.00	$0.00	$0.00	$3,536,957.26	$3,536,957.26	$0.00	$0.00	$0.00	$3,536,956.23	$3,536,956.23	$0.00	$0.00	$0.00	$3,536,956.23	$3,536,956.23	$0.00	$0.00	$0.00	100%	100%
FIES 2018	URUAPAN	SAN LORENZO	PAVIMENTACIÓN E INTRODUCCIÓN DE AGUA POTABLE Y DRENAJE SANITARIO EN LA CALLE 3 DE JUNIO EN LA LOCALIDAD DE SAN LORENZO, DEL MUNICIPIO DE URUAPAN.	CEAC		$2,988,465.66	$2,988,465.66	$0.00	$0.00	$0.00	$2,980,654.56	$2,980,654.56	$0.00	$0.00	$0.00	$2,980,654.56	$2,980,654.56	$0.00	$0.00	$0.00	$2,980,654.56	$7,980,654.56	$0.00	$0.00	$0.00	100%	100%
FIES 2018	PATZCUARO	FRACCIONAMIENTO BOSQUES DE PÁTZCUARO	CONSTRUCCIÓN DE COLECTOR SANITARIO PARA LA LOCALIDAD DE FRACCIONAMIENTO BOSQUES DE PÁTZCUARO	CEAC		$4,416,222.48	$4,416,222.48	$0.00	$0.00	$0.00	$4,352,873.57	$4,352,873.57	$0.00	$0.00	$0.00	$4,352,873.57	$4,352,873.57	$0.00	$0.00	$0.00	$4,352,873.57	$4,352,873.57	$0.00	$0.00	$0.00	100%	100%
FIES 2018	ZITÁCUARO	PUERTO DE SAN FELIPE (EL TRÉBOL) A EL HORTELANO (PUEBLO DE SANTA MARÍA)	INTRODUCCIÓN DE DRENAJE SANITARIO Y RED DE AGUA POTABLE DE LA LOCALIDAD PUERTO DE SAN FELIPE (EL TREBOL) A EL HORTELANO (PUEBLO DE SANTA MARÍA) EN EL MUNICIPIO DE ZITÁCUARO	CEAC		$5,769,212.00	$5,769,212.00	$0.00	$0.00	$0.00	$5,766,431.33	$5,766,431.33	$0.00	$0.00	$0.00	$5,766,431.31	$5,766,431.31	$0.00	$0.00	$0.00	$5,766,431.31	$5,766,431.31	$0.00	$0.00	$0.00	100%	100%
FONREGION 2018	NAHUATZEN	NAHUATZEN	CONSTRUCCIÓN DE DRENAJE SANITARIO (SEGUNDA ETAPA) Y PLANTA DE TRATAMIENTO, EN LA LOCALIDAD DE NAHUATZEN, MUNICIPIO DE NAHUATZEN	CEAC		$42,628,931.07	$42,628,931.07	$0.00	$0.00	$0.00	$42,453,260.29	$42,453,260.29	$0.00	$0.00	$0.00	$36,322,129.40	$36,322,129.40	$0.00	$0.00	$0.00	$36,322,129.40	$36,322,129.40	$0.00	$0.00	$0.00	86%	76%
FONREGION 2018	TANGAMANDAPIO	PASO DEL MOLINO	CONSTRUCCIÓN DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES PARA LA COMUNIDAD DE PASO DEL MOLINO, MUNICIPIO DE TANGAMANDAPIO	CEAC		$11,561,008.00	$11,561,008.00	$0.00	$0.00	$0.00	$11,536,069.69	$11,536,069.69	$0.00	$0.00	$0.00	$8,776,015.77	$8,776,015.77	$0.00	$0.00	$0.00	$8,776,015.77	$8,776,015.77	$0.00	$0.00	$0.00	76%	50%
FONREGION 2018	VISTA HERMOSA	VISTA HERMOSA	CONSTRUCCIÓN DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES PARA LA COMUNIDAD DE VISTA HERMOSA DE NEGRETE, MUNICIPIO DE VISTA HERMOSA	CEAC		$27,210,887.40	$27,210,887.40	$0.00	$0.00	$0.00	$26,668,055.01	$26,668,055.01	$0.00	$0.00	$0.00	$20,431,230.02	$20,431,230.02	$0.00	$0.00	$0.00	$20,431,230.02	$20,431,230.02	$0.00	$0.00	$0.00	77%	68%
FONREGION 2018	QUIROGA	SAN ANDRÉS ZIRONDARO	TERMINACION DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES EN LA LOCALIDAD DE SAN ANDRES ZIRONDARO MUNICIPIO DE QUIROGA	CEAC		$10,345,546.09	$10,345,546.09	$0.00	$0.00	$0.00	$9,523,508.57	$9,523,508.57	$0.00	$0.00	$0.00	$6,756,201.60	$6,756,201.60	$0.00	$0.00	$0.00	$6,756,201.60	$6,756,201.60	$0.00	$0.00	$0.00	71%	51%
FONREGION 2018	TINGAMBATO	SAN FRANCISCO PICHATARO	TERMINACION DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES EN LA LOCALIDAD DE SAN FRANCISCO PICHATARO MUNICIPIO DE TINGAMBATO	CEAC		$10,076,702.84	$10,076,702.84	$0.00	$0.00	$0.00	$9,881,188.16	$9,881,188.16	$0.00	$0.00	$0.00	$8,753,157.17	$8,753,157.17	$0.00	$0.00	$0.00	$8,753,157.17	$8,753,157.17	$0.00	$0.00	$0.00	89%	80%
FONREGION 2019	MARAVATIO	SANTA MONICA, EL TEJOCOTE, JOYAS DEL PILAR, HUARAQUEO, SANTA CRUZ, RINCON DE HUARAQUEO, MELCHOR OCAMPO	RECONSTRUCCION DEL SISTEMA DE AGUA POTABLE PARA LAS LOCALIDADES DE SANTA MONICA, EL TEJOCOTE, JOYAS DEL PILAR, HUARAQUEO, SANTA CRUZ, RINCON DE HUARAQUEO, MELCHOR OCAMPO, MUNICIPIO DE MARAVATIO	CEAC		$33,000,000.00	$33,000,000.00	$0.00	$0.00	$0.00	$32,425,449.60	$32,425,449.60	$0.00	$0.00	$0.00	$18,612,208.07	$18,612,208.07	$0.00	$0.00	$0.00	$18,612,208.07	$18,612,208.07	$0.00	$0.00	$0.00	57%	5%
FONREGION 2019	GABRIEL ZAMORA	LOMBARDIA	RECONSTRUCCION Y AMPLIACION DEL SISTEMA DE AGUA POTABLE PARA LA LOCALIDAD DE LOMBARDIA MUNICIPIO DE GABRIEL ZAMORA	CEAC		$46,950,609.26	$46,950,609.26	$0.00	$0.00	$0.00	$46,105,046.27	$46,105,046.27	$0.00	$0.00	$0.00	$31,594,037.74	$31,594,037.74	$0.00	$0.00	$0.00	$31,594,037.74	$31,594,037.74	$0.00	$0.00	$0.00	69%	20%

GOBIERNO DEL ESTADO DE MICHOACAN
COMISION ESTATAL DEL AGUA Y GESTION DE CUENCAS

AVANCE FÍSICO-FINANCIERO DEL CUARTO TRIMESTRE DEL EJERCICIO FISCAL 2019

PROGRAMA	MUNICIPIO	LOCALIDAD	NOMBRE DE LA OBRA	EJECUTOR	FONDO ESTATAL	RECURSOS LIBERADOS					MONTOS COMPROMETIDOS					MONTO TRAMITADO					MONTO PAGADO					% DE AVANCE FINANCIERO	% DE AVANCE FISICO
						TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS	TOTAL	FEDERAL	ESTATAL	MUNICIPAL	OTROS		
FONREGION 2019	ZITACUARO	ZIRAHUATO DE LOS BERNAL	RECONSTRUCCION Y AMPLIACION DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE ZIRAHUATO DE LOS BERNAL, MUNICIPIO DE ZITACUARO	CEAC		$10,500,000.00	$10,500,000.00	$0.00	$0.00	$0.00	$10,306,588.47	$10,306,588.47	$0.00	$0.00	$0.00	$4,122,635.39	$4,122,635.39	$0.00	$0.00	$0.00	$4,122,635.39	$4,122,635.39	$0.00	$0.00	$0.00	40%	3%
FONREGION 2019	URUAPAN	CALTZONZIN	RECONSTRUCCION DE COLECTOR PLUVIAL EN LA LOCALIDAD DE CALTZONZIN MUNICIPIO DE URUAPAN	CEAC		$12,348,000.00	$12,348,000.00	$0.00	$0.00	$0.00	$12,123,552.34	$12,123,552.34	$0.00	$0.00	$0.00	$4,849,420.94	$4,849,420.94	$0.00	$0.00	$0.00	$4,849,420.94	$4,849,420.94	$0.00	$0.00	$0.00	40%	5%
FONREGION 2019	HUETAMO	HUETAMO DE NUÑEZ	CONSTRUCCION DE COLECTORES SANITARIOS EN LA LOCALIDAD DE HUETAMO DE NUÑEZ	CEAC		$10,632,485.47	$10,632,485.47	$0.00	$0.00	$0.00	$10,397,403.70	$10,397,403.70	$0.00	$0.00	$0.00	$4,158,961.48	$4,158,961.48	$0.00	$0.00	$0.00	$4,158,961.48	$4,158,961.48	$0.00	$0.00	$0.00	40%	3%
FONDO METROPOLITANO SEMACCDET	ZAMORA	ZAMORA	CONSTRUCCION DE CELDA DE DISPOSICION FINAL DE RESIDUOS SOLIDOS URBANOS, EN EL MUNICIPIO DE ZAMORA MICHOACAN	CEAC		$20,240,456.52	$20,240,456.52	$0.00	$0.00	$0.00	$20,240,456.52	$20,240,456.52	$0.00	$0.00	$0.00	$8,096,182.61	$8,096,182.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0%	0%
FONDO METROPOLITANO SEMACCDET	JACONA	JACONA	SANEAMIENTO Y REHABILITACION DEL SITIO DE DISPOSICION FINAL Y PLANTA DE SEPARACION DE RESIDUOS SOLIDOS URBANOS, EN EL MUNICIPIO DE JACONA MICHOACAN	CEAC		$18,240,607.48	$18,240,607.48	$0.00	$0.00	$0.00	$18,240,607.48	$18,240,607.48	$0.00	$0.00	$0.00	$7,296,242.99	$7,296,242.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0%	0%
					TOTALES	$194,115,616.47	$35,004,535.96	$104,617,538.00	$51,698,672.86	$2,794,869.65	$193,677,138.57	$34,818,769.61	$104,478,680.38	$51,617,888.77	$2,761,800.02	$193,470,302.12	$34,727,773.06	$104,413,635.85	$51,567,093.19	$2,761,800.02	$180,817,523.62	$30,572,323.05	$104,413,635.81	$43,069,764.73	$2,761,800.02		

ING. SALVADOR HORTA SANTANA
SUBDIRECTOR DE CONSTRUCCION

ING. DIMAS ALEJANDRO MEDINA DEL TORO
SUBDIRECTOR TECNICO

ARQ. JOSÉ OCTAVIO OCHOA LLANDERAL
SUBDIRECTOR DE PLANEACIÓN

C.P. LUIS JAVIER OCHOA BARAJAS
DELEGADO ADMINISTRATIVO

L.A.E. GERMAN VENA FERNANDEZ
COORDINADOR GENERAL